2025 Operating Revenue & Expenses by Department

Department	Budgeted Revenue	Percent
Tax Revenue	4,812,976.55	76.20%
Investment Interest	163,000.00	2.58%
Administration	76,465.00	1.21%
Grants	709,073.00	11.23%
Public Works	108,600.00	1.72%
Water/Waste	60,000.00	0.95%
Transit	7,500.00	0.12%
FCSS	193,135.00	3.06%
Cemeteries	500.00	0.01%
Development	4,000.00	0.06%
Agriculture	166,247.00	2.63%
Nardam	15,000.00	0.24%
Total	6,316,496.55	100.00%

Department	Budgeted Expenses	Percent
Council	164,965.00	2.61%
Administration	1,034,250.20	16.37%
Fire Services	202,486.93	3.21%
Public Works	2,327,450.00	36.85%
Water/Waste	5,000.00	0.08%
Transit	73,180.00	1.16%
FCSS	191,535.00	3.03%
Medical Clinic	16,000.00	0.25%
Cemeteries	14,000.00	0.22%
Development	89,400.00	1.42%
Agriculture	328,810.00	5.21%
Economic Development	105,425.29	1.67%
Health & Safety	35,575.00	0.56%
Parks & Recreation	29,000.00	0.46%
Culture/Nardam	61,825.00	0.98%
Requisitions	755,286.12	11.96%
Trsf to Operating Contingency	882,308.01	13.97%
Total	6,316,496.55	100.00%