MUNICIPAL DISTRICT OF SPIRIT RIVER NO. 133 Council
Agenda for Regular Council Meeting RM.08.26
9:00 a.m., Wednesday, April 22, 2026

The Regular Meeting of the Council of the Municipal District of Spirit River No. 133 will be held in the Council Chambers of the Municipal Office situated at 4202 50th Street in the Town of Spirit River in the Province of Alberta on Wednesday, April 22, 2026 beginning at 9:00 a.m.

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16. COUNCIL ISSUES AND CONCERNS

17. CLOSED MEETING (FORMERLY IN-CAMERA)

Closed Session per Municipal Government Act R.S.A. 2000, Section 197 (4) to discuss:

A. Economic and Other Interests *(Access to Information Act, Part 1, Division 2, Exceptions to Disclosure ATIA Section 30, Economic and Other Interests_*

B. Intermunicipal Relations *(Access to Information Act, Part 1, Division 2, Exceptions to Disclosure ATIA Section 26)*

18. ADJOURNMENT

MUNICIPAL DISTRICT OF SPIRIT RIVER NO. 133 Council
Minutes for Regular Council Meeting RM.07.26
9:00 a.m., Wednesday, April 8th, 2026

The Regular Meeting of the Council of the Municipal District of Spirit River No. 133 was held in the Council Chambers of the Municipal Office situated at 4202 50th Street in the Town of Spirit River in the Province of Alberta on Wednesday, April 8th, 2026 beginning at 9:00 a.m.

In attendance:

Council Members: Reeve Tony van Rootselaar
Deputy Reeve Dean Wark
Councillor Shelley Rozecki
Councillor Evelyn Bzowy
Councillor Bernie Schoorlemmer

Administration: Shirley Hayden, CAO
Monty Bremont, Assistant CAO
Elena Valdes, CFO
Dave Johnson, Public Works Supervisor
Simon Amting, Agricultural Fieldman
Rebecca Fitzsimmons, Recording Secretary

1. **CALL TO ORDER**

Reeve van Rootselaar called meeting RM 07-26 to order at 9:08 am.

2. **AGENDA ADDITIONS**

No additions to the Agenda.

3. **ADOPTION OF THE AGENDA**

176.04.08.26 Moved by Councillor Rozecki that Council adopt Agenda RM 07-26 as presented.

Carried unanimously.

4. **ADOPTION OF PREVIOUS MINUTES**

177.04.08.26 Moved by Councillor Bzowy that Council adopt the Minutes from meeting RM 06-26 as presented.

Carried unanimously.

5. **DECLARATION OF INTEREST**

6. **COUNCILLOR ABSENCES**

7. **PUBLIC HEARING**

Unofficial Draft

8. **DELEGATIONS**

Municipal Affairs (12 pm)

9. **BUSINESS ARISING FROM MINUTES**

10. **REPORTS**

A. **AGRICULTURAL FIELDMAN REPORT**

178.04.08.26 **Moved by Deputy Reeve Wark that Council accept the Agricultural Fieldman Report for information.**

Carried unanimously.

B. **PUBLIC WORKS REPORT**

179.04.08.26 **Moved by Councillor Rozecki that Council accept the Bid Invitation for Sale of Two (2) MD Graders as presented, and further that Administration advertise for tender to the public ending May 7th, 2026, as per the RFP.**

Carried unanimously.

180.04.08.26 **Moved by Deputy Reeve Wark that Council accept the Public Works report for information.**

Carried unanimously.

Dave Johnson, Public Works Supervisor left the meeting at 9:44 am.

Simon Amting, Agricultural Fieldman left the meeting at 9:45 am.

C. **CAO REPORT**

181.04.08.26 **Moved by Councillor Rozecki that Council accept the CAO report for information.**

Carried unanimously.

Councillor Bzowy left Council Chambers at 10:12 am and returned to Council Chambers at 10:14 am.

D. **FINANCE REPORT**

182.04.08.26 **Moved by Councillor Schoorlemmer that Council direct Administration to investigate best options and costing for new audio visual equipment for Council Chambers sound, to come from Reserves.**

Carried unanimously.

183.04.08.26 **Moved by Councillor Schoorlemmer that Council direct Administration to increase Council subsistence/mileage GL to $8000 for the 2026 budget.**

Carried unanimously.

Councillor Rozecki left Council chambers at 10:29 am and returned at 10:31 am.

Assistant CAO Monty Bremont left Council Chambers at 10:33 and returned at 10:36 am.

184.04.08.26 **Moved by Deputy Reeve Wark that Council accept the Financial Report for information.**

Carried unanimously.

E. **COUNCIL REPORTS**

185.04.08.26 **Moved by Councillor Bzowy that Council accept the Deputy Reeve Wark's and Councillor Rozecki's reports for information.**

Carried unanimously.

186.04.08.26 **Moved by Deputy Reeve Wark to accept Councillor Bzowy's report for information.**

Carried unanimously.

187.04.08.26 **Moved by Councillor Rozecki to accept Reeve van Rootselaar's report for information.**

Carried unanimously.

11. **TABLED ITEMS AND OLD BUSINESS**

A. **Cemetery Funding Policy CEM.06: discussed in Financial Report.**

12. **RECOMMENDATIONS FROM COMMITTEES**

13. **NEW BUSINESS**

Deputy Reeve Wark left Council Chambers at 11:11 am and returned at 11:13 am.

CFO Elena Valdes left Council Chambers at 11:11 am and returned to Council Chambers at 11:24 am.

Councillor Rozecki left Council Chambers at 11:20 am and returned to Council Chambers at 11:25 am.

A. 188.04.08.26 **Moved by Councillor Schoorlemmer that Council direct Administration to send a response letter to the Central Peace FCSS advising that contingent upon execution of an Agreement with the Town of Spirit River, who as the acting unit authority for the Central Peace FCSS will be approved to utilize the Brownlee Building and yard to facilitate Camp Wanago.**

Carried unanimously.

189.04.08.26 **Moved by Deputy Reeve Wark that Council approve the Brownlee Building lease between the Town of Spirit River and Municipal District of Spirit River for the purpose of delivering CP FCSS Camp Wanago as amended.**

Carried unanimously.

B. 190.04.08.26 **Moved by Councillor Rozecki that Council accept the Police Funding Model informational pamphlet as information.**

Carried unanimously.

C. 191.04.08.26 **Moved by Councillor Rozecki that Council host a Seniors Event and Ratepayers BBQ at Nardam on July 23rd from 11 am until 2 pm.**

Carried unanimously.

192.04.08.26 **Moved by Councillor Schoorlemmer to contribute $500 to the Pleasantview Lodge and donate the Municipal District of Spirit River No. 133 transit bus, for the purpose of celebrating Seniors Week 2026.**

Carried unanimously.

D. 193.04.08.26 **Moved by Deputy Reeve van Rootselaar that Council direct Administration to purchase the Owl 3 for $1499.**

Carried unanimously.

194.04.08.26 **Moved by Councillor Bzowy that Council direct Finance to increase the budget for GL 2110052000 to $2500, to account for the audio and visual improvements.**

Carried unanimously.

Delegation Municipal Affairs joined meeting RM 07-26 at 11:45 am.

CFO Elena Valdes left the meeting at 11:55 am.

195.04.08.26 **Moved by Deputy Reeve Wark that the meeting RM 07-26 move into closed session at 11:57 am, for the purpose of discussion regarding Intermunicipal Relations (Access to Information Act, Part 1, Division 2, Exceptions to Disclosure ATIA Section 26).**

Carried unanimously.

Delegation left the closed meeting RM 07-26 at 1:44 pm.

196.04.08.26 Moved by Councillor Rozecki to come out of Camera at 3:50 pm.
Carried unanimously.

CFO Elena Valdes returned to Council Chambers at 3:55 pm.

14. BYLAWS

A. Bylaw No. 02-AM-2026: Tax Installment Payment Plan
Amendment to Bylaw 01-2020

197.04.08.26 Moved by Councillor Schoorlemmer that Bylaw No. 02-AM-2026, the Tax Instalment Payment Plan Bylaw, be read a first time.
Carried unanimously.

198.04.08.26 Moved by Councillor Bzowy that Bylaw No. 02-AM-2026 be read a second time.
Carried unanimously.

199.04.08.26 Moved by Deputy Reeve Wark that Council give consent for third reading of Bylaw 02-AM-2026.
Carried unanimously.

200.04.08.26 Moved by Councillor Rozecki that Bylaw No. 02-AM-2026, the Tax Instalment Payment Plan Bylaw, be read a third and final time, and be passed.
Carried unanimously.

15. CORRESPONDENCE AND INFORMATION

201.04.08.26 Moved by Deputy Reeve Wark that Administration send a thank you letter to MP Chris Warkentin and MLA Todd Loewen, for their assistance in issues with CN Rail.
Carried unanimously.

202.04.08.26 Moved by Councillor Bzowy to accept the Correspondence and Information items A through H for information.
Carried unanimously.

16. COUNCIL ISSUES AND CONCERNS

17. CLOSED MEETING (FORMERLY IN-CAMERA)

18. **ADJOURNMENT**

Reeve van Rootselaar adjourned meeting RM 07-26 at 4:05 pm.

These minutes approved this _____ day of _____, 2026.

Reeve	**CAO**
Tony Van Rootselaar	**Shirley Hayden**

Unofficial Copy

MUNICIPAL DISTRICT OF SPIRIT RIVER NO. 133

REQUEST TO COUNCIL DELEGATION FORM

Date: Feb 17, 2026

Name: Maskwa Medical Center

Address: 722042B RR63, Clairmont, AB, T8X 4L7

Phone: 780-831-0796

Land Location: _____ **Quarter**_____ **TWP** _____ **Range**_____ **W6M**

Nature Of Request: Request for Delegation on March 4, 2026 - postponed to April 22nd, 2026.

Details: We would welcome the opportunity to provide an update on the project and to discuss how council might help promote the Northern Alberta Medical Program (NAMP) to students in your area, with the goal of encouraging local students to pursue medical education and ultimately return to their communities to practice.

Information Taken By: _____

Date Taken To Council Meeting: _____

Action Taken By Council: _____

MASKWA
Medical Center
OPENING 2027

Why Maskwa?

Maskwa is a Cree word, meaning **bear**.

In Cree culture, the **bear** is an important symbol representing **good medicine** and a powerful spirit used in traditional ceremony.

Who We Are – A "Made in Alberta" Solution

Maskwa is an **innovative, Alberta-based, not-for-profit registered charity** committed to accelerating the process and improving access to medical specialists and family physicians.

Led by residents and communities of the Peace Region, Maskwa is brought together by a shared common goal of **improving quality of life and health outcomes for Northern Alberta communities.**

Benefits to the Peace Region

The new, innovative, not-for-profit model will help the Peace Region in 3 key ways:

1. Improve access to specialists and quality of care for patients in the region
2. Help recruit, train and retain Doctors locally in the Peace Region
3. Result in no overall increase in healthcare costs for the healthcare system – overtime reducing long term health care costs

PARKADE
PEDWAY
GRANDE PRAIRIE REGIONAL HOSPITAL
MASKWA Medical Center
PARKING LOT
PARKING LOT
110 STREET
RKING LOT

Maskwa Medical Center Overview

THIRD FLOOR

Maskwa Medical Specialist Clinic

Goal is to provide treatment plan in 10 days from referrals

SECOND FLOOR

Retail

Pharmacy, medical supply business, daycare, restaurant, etc.

FIRST FLOOR

Academic Teaching Clinic

- Reduce ER visits
- 20 Family Physicians - 2 year program
- 10 Graduates per Year

Medical School & Residency Programs

Three components of training to become a Doctor

1. Obtain a Bachelor's Degree – 4 years – to prepare for the intense academic requirements of medical training. Degree can be of any kind (science, arts, etc)

2. UofA Medical School – Grande Prairie (Undergraduate Education)

- Basic training to obtain a Medical Degree (MD) – 4 years
- Enrolling 30 students per year in the Northern Alberta Medical Program (NAMP)
- **All 4 years of Medical School delivered outside Edmonton** (Y1&2 in Grande Prairie, Y3&4 including rural/regional centers in northern AB)

3. UofA Residency Programs - Grande Prairie (Postgraduate Education)

- Rural Family Medicine Residency – 2 years
- Year 1 - Family Medicine Learning occurs with Family Medicine Associates... **on the First Floor of the Maskwa Medical Center!**
- Regional Site for other Specialties – 4-5 years -Surgery, Internal Medicine, Obstetrics

Where We Are At Today

- 60-year land agreement with NWP – Signed
- University of Alberta 25-year tenant agreement for first floor – Finalized
- Facility tenants – Signed offers to lease for daycare & pharmacy; (restaurant still under consideration)
- Development of application for Specialist clinic funding to AB Health – In progress
- Building Contractor – Clark Builders, 70% local trades – Contract Total $35.7M
- Construction Commenced - June 2, 2025
- Pedway - approval currently in progress, in coordination with AB Infrastructure
- Capital Fundraising – In progress - $17.1M+ to date
- Gift in kind contributions to construction – Anticipated to be $2M+
- $15M Capital Provincial Funding for facility– Pending
- Tenant Improvements from Jan – May 2027
- Anticipated facility opening in June 2027

Current Construction Schedule

June 2025
Kick-off

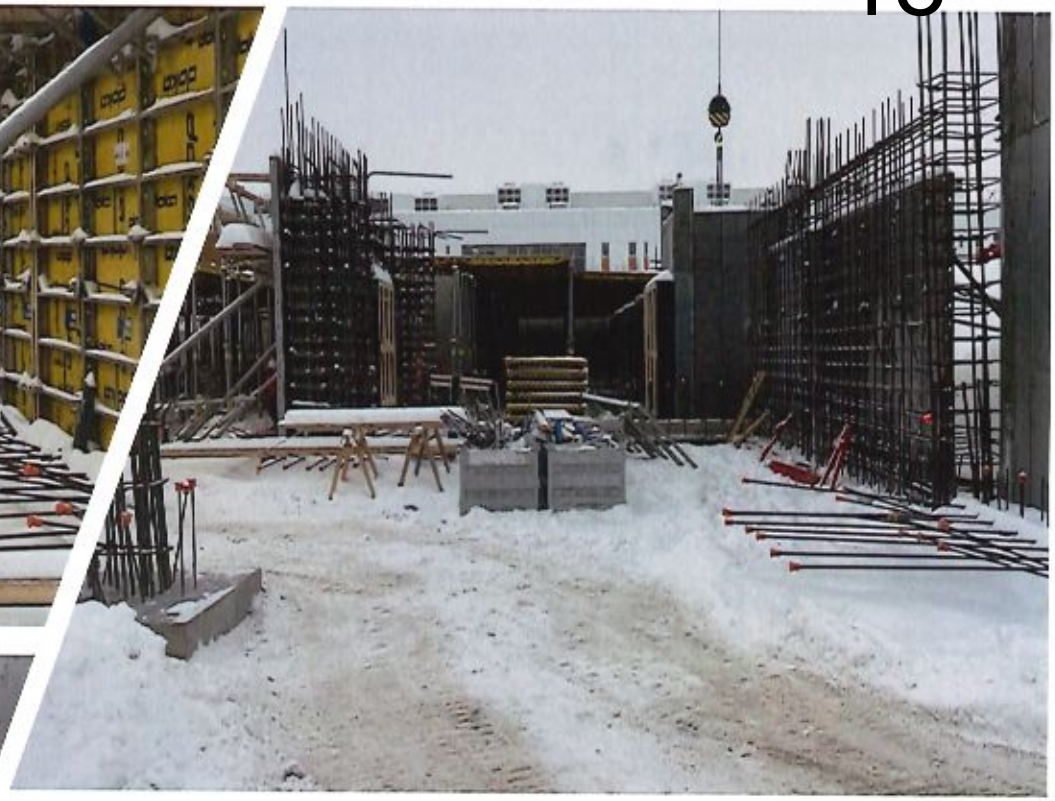
May 2026
Main Structure

August 2026
Complete Watertight Building Envelope

December 2026
Complete Base Building Construction

May 2027
Occupancy

TERRACE



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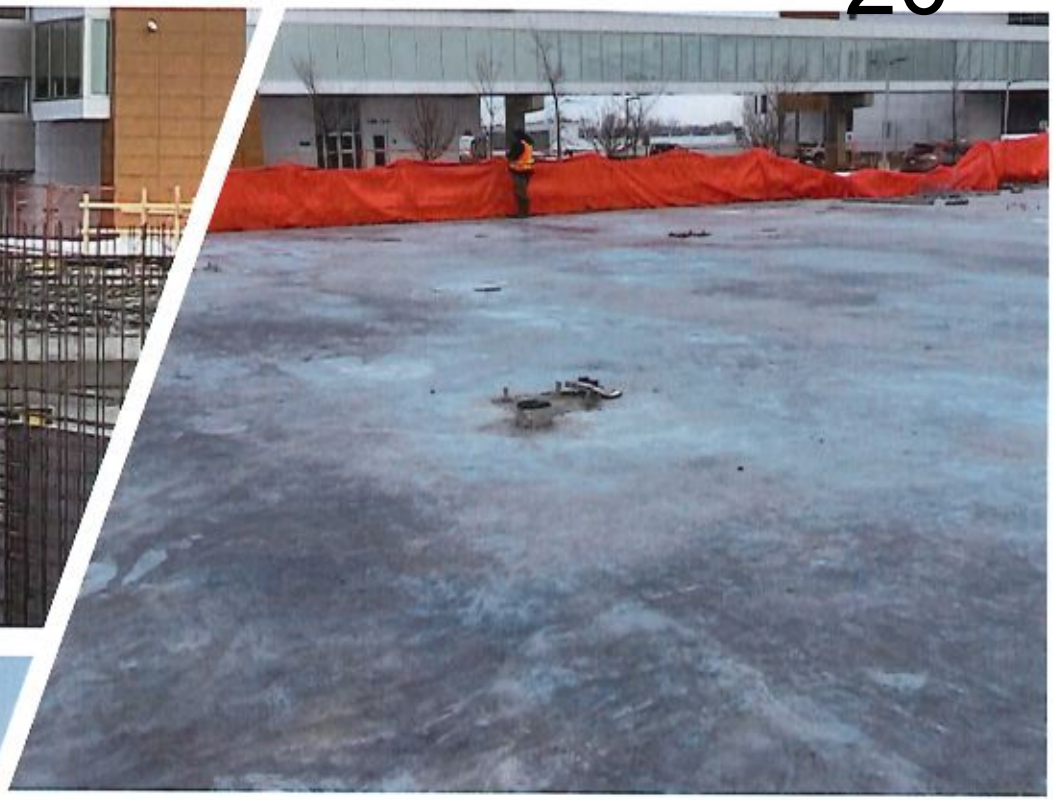


Funding & Community Partners

City of Grande Prairie

County of Grande Prairie

Municipal District of Greenview

Saddle Hills County

Big Lakes County

Northern Sunrise County

Municipal District of Fairview

Clear Hills County

Municipal District of Peace

Town of Manning

Town of Sexsmith

Town of Falher

Funding & Community Partners

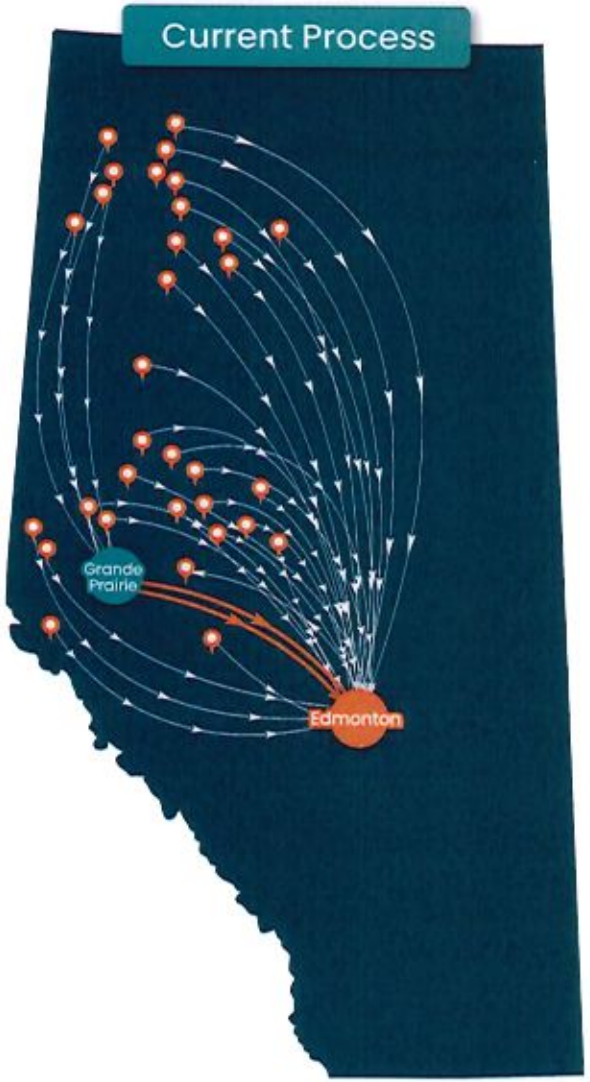
AltaGas via NAF
Apex Security
Aquatera
Barb & Al Side Family Fund via NAF
Bonnett's Energy Corp
Brandt
Caltech
Canadian Forest Products Ltd.
Canwest
Cenovus
County Pump Out
Culligan Water
Derenisky Family
Drysdale Family
Edward's Factory Outlet
Elite Vac & Steam
Enframe Construction
First Alert Locating
Gamehost
GP Petroleum Association
GP Reload
Hennigar Family
Helix Engineering Ltd.
Horizon North
Hoyseth Family
JDA Oilfield Hauling & Cranes
Keyera
Longmate Family
Marmit Plastics
Malekoff Family
McClelland Family
MNP Community Forward Fund via NAF
NAKODA Energy Services
National Car Rental
Nine10
Neil Family
Northern Mat & Bridge
Pembina
Pollock Family
Prairie Disposal
Rentco Equipment
Rhonda Side & Jeremy Walker
Rycroft Family Reunion
Sears Family
Sexsmith Vipers Jr B Hockey
Steinke Family
Stringam LLP
Teepee Creek Hauling
Terrace Construction
TriTech Safety & Training
UFA
Victoria's Attic Support the Girls
Wapiti Carriers
Weyerhaeuser
Wheaton Chevrolet
Windsor Ford
Xcel Automation Ltd.

Private & Family Contributions
$687,950 in donations to date

Board Member Contributions
$600,000 in donations to date
Over 35,000 volunteer hours
Over 80,000 km in travel

NAF
Northwestern Alberta Foundation
Partner in Community Engagement & Funding Programming

Efficiency Matters



Early Diagnosis & Treatment Planning

Reduced costs to patients & families

How you can help

$35M
PROJECT CAPITAL COST
(Current Estimate with Contingency)

÷

207,716
NW ALBERTA RESIDENTS
(2023 Population)

=

$168 / resident
CAPITAL COST PER NW ALBERTA RESIDENTS

Maskwa Medical Center respectfully requests that Council consider a **contribution of $170 per resident** toward the construction of this vital facility.

Your support will benefit the region by:

- ✓ Helping to retain, but also attract Doctors to the area
- ✓ Improve quality of care for patients in the region
- ✓ Improve employee retention in the region due to improved access to healthcare
- ✓ Invest in research, education and healthcare in NW Alberta

680 MD of Spirit River Population (AB Dashboard 2025) **X** **$170** per resident **=** **$115,600** Investment

How you can help: Partner with Maskwa to...

Raise awareness of the Northern Alberta Medical Program (NAMP) among students in your community

Help inspire the next generation of healthcare professionals from your community!

Identify a community champion to help raise local awareness of the Maskwa Medical Center and support fundraising efforts

Help strengthen local connections by engaging a community leader to share Maskwa's mission and inspire support.

Contacts for Information

Ken Drysdale
Chairman of the Board
kdrysdale@maskwamedical.ca
780-831-0796

Maskwa Medical Center
Jessie Urness, Executive Assistant
jurness@maskwamedical.ca
780-882-0194

www.maskwamedical.ca

@Maskwamedicalcenter

@Maskwa-medical-center

PUBLIC WORKS DEPARTMENT
DIRECTOR'S REPORT

DATE: April 22, 2026

Administrative		
Grading	We have been hauling gravel to washed out and washed over areas; We have been blading the areas with grader.	
Plowing		
Gravel		
Culvert Installation/Repair	We have been steaming culverts; have also had Lefley & Sons helping with a backhoe and steamer.	
Washouts		
Brushing		
Signage	Sign stating "Local Traffic Only" has been ordered for Highway 49.	
Bridge Files		
Nardam		
Public Works Shop		
Equipment	Trackhoe has been out cleaning drainage ditches and cleaning out the ends of culverts so they can be steamed.	
Training	Finning brought out lunch to the Public Works shop, and provided a demonstration as well as information, and overviewed new upgrades on the 150M grader.	
Ratepayer Comments		
Miscellaneous	Have been getting quotes for new skidsteer and mulcher; The two used graders have been listed for sale on MD website, Facebook, and in MD newsletter.	

Finance Department Report

Budget & Bylaw Finalization

- Administration has been actively working on the final versions of the Operating and Capital Budgets, which are scheduled to be presented for approval today.
- The Tax Rate Bylaw has also been prepared in alignment with the finalized budget and will be presented concurrently for Council consideration.
- The pamphlet with all the information about tax requisitions and the pie chart will be presented to council next meeting so administration is fully prepared for Tax season.

Audit Update

- Additional documentation has been provided to the auditor to support the audit process.
- Administration will be requesting a Special Council Meeting on April 27 to allow the auditor to formally present the audit findings and financial statements.
- This timing ensures compliance with the May 1 legislative deadline.

Grants & Funding

- The Finance Department is currently working on the application for the Canada Community-Building Fund (CCBF) grant. This will potentially bring in around $85,000.00 Revenue that will be used towards the Viercant Bridge Repairs cost and hopefully the difference will be covered by STIP (pending approval)

General Reminder to council:

Please remember that council timesheets and expenses are due by the 25th of each month.

CAO Report: April 22nd, 2026

Reporting Period: April 1st – 14th, 2026

Meetings:

RMA Member Visit - 2026 Schedule

Meeting Confirmation: Contacted Natalie Bartlett, Executive Assistant to the CEO of the RMA a member visit has been scheduled for our Municipality. These visits occur on a three-year rotation, and we are pleased to be included in the 2026 tour.

Confirmed Date and Time:

- **Date: June 24, 2026**
- **Time: 11:00 a.m.**

Purpose and Objectives: The visit will include the RMA President, our District Director, and members of the RMA administrative team. This engagement serves as a vital opportunity for Council to:

- Discuss local priorities and municipal initiatives directly with RMA leadership.
- Highlight specific regional challenges facing our Municipality.
- Strengthen our advocacy efforts by ensuring the RMA has a firsthand understanding of our current requirements.

Strategic Planning & Regional Collaboration (G5)

- Council Strategic Planning: Confirmed dates with Max Fritz (Western Sky Land Trust) for **Council's upcoming strategic planning sessions on July 9 and 10, 2026.**
- **G5 Municipalities Meeting (July 8):** Currently organizing the G5 supper and meeting.
    - Guest Speakers: Max Fritz has agreed to present to the G5 group.

  Background: Max Fritz is the Executive Director of the Western Sky Land Trust, an Alberta-based organization focused on land conservation and environmental stewardship.
  Role & Focus:
- Conservation Leadership: He leads the trust in protecting critical watersheds, vital habitats, and environmentally sensitive lands.

CAO Report: April 22nd, 2026

- Landowner Outreach: He was instrumental in implementing the "Bow & Beyond Initiative," a program that works directly with rural landowners to offer best practices in environmental stewardship and conservation easements.
- Strategic Planning: In addition to his executive role, he has served as a strategic planning facilitator and was a founding member of the trust in 2006.

Alberta Sheriffs Police Service Presentation

Speaker Update: Following correspondence with Brian Kostyniuk, Executive Officer, it has been confirmed that Chief Satpal Parhar is available to provide regional updates to Council.

Scheduled Presentation Date:

- Confirmed Date: Wednesday, September 9, 2026
- Time: 9:00 a.m. (Regular Council Meeting)

While the Alberta Sheriffs were initially invited to the G5 Municipalities meeting in July, the department's commitments to summer festivals across the province necessitated a schedule adjustment. The September 9th date ensures the Chief can attend in person to discuss the Alberta Sheriffs Police Service and regional initiatives.

Central Peace Family and Community Support Services

Funding Agreement & Payment Status: Regarding the April 1st quarterly payment, it is important to clarify that no further signatures were required for the MD to trigger the release of funds. While the second-quarter payments were briefly delayed, they were released the following week. We can confirm that the funds were successfully deposited and the process to transfer funds was completed this week. Next Steps: The FCSS Amendment Agreement for the MD of Spirit River has been officially signed and forwarded to the GOA formally ending the MD's current funding agreement effective June 30, 2026.

- Execution Timeline: GOA aims to have the agreement fully executed by both parties before May 15, 2026.
- Original Documentation: To expedite the process, a signed PDF has been submitted; however, two hard copies with original signatures were mailed to ensure the GOA has original records on file.
- New Authority Commencement: Once these documents are processed, a new Funding Agreement will be established with the Town of Spirit River as the Lead Municipality, effective July 1, 2026. The GOA will return a fully executed copy of the amendment to the MD for our permanent records and follow up shortly.
- I have updated the Brownlee Building space rental agreement with Council's amendments and have forwarded to the Town of Spirit River (Lead Unit Authority).

CAO Report: April 22nd, 2026

4. Infrastructure & Operations

Dispute Resolution: CN Rail Crossing Invoice (update)

Negotiation Success: We have successfully negotiated a significant reduction of the disputed invoice related to the 780-crossing upgrade. Through direct advocacy, the original cost of $25,000 has been reduced to 25% of the initial amount ($6,250), representing a 75% savings for the Municipality.

Follow-up: A follow-up communication has been sent to Solomon David regarding the finalization of this adjustment. As of this report, we are awaiting a formal reply to confirm the updated billing records.

5. Economic & Community Development

Central Peace Fire and Rescue Commission:

Attended meeting on April 9th.

1. Fire Hall Facility Development & Engineering

- Design Progress: Mr. Desmond McGrath (Beairsto & Associates) presented updated floor plans. A key design inclusion is the provisional in-floor heating infrastructure, allowing for a "rough-in" during the foundation phase to ensure future scalability without structural retrofitting.
- Next Milestones: A follow-up meeting is scheduled for April 24, 2026 at 4:00 p.m, to finalize floor plans and establish the strategic timeline for the formal tendering and bidding process.

2. Regional Funding & Grant Advocacy

- G3 Funding Requests: Fire Dept will be bringing forward a formal funding request to the Town of Spirit River, the Village of Rycroft, and the MD of Spirit River No. 133.

- Grant Writing Support: The Commission approved engaging Alberta Counsel to assist with the **Community Facility Enhancement Program (CFEP) grant application** for 2026, ensuring the project is positioned for maximum provincial funding. Information regarding the grant: The Community Facility Enhancement Program (CFEP) is a provincial grant in Alberta designed to help non-profit organizations and local authorities build, purchase, repair, or renovate public-use facilities. Its primary goal is to foster healthy, vibrant communities by extending the lifespan of essential community spaces.

CAO Report: April 22nd, 2026

The program is split into two distinct streams based on the scale of your project:

1. CFEP Small Funding Stream

- Funding Amount: Up to $125,000.
- Purpose: Smaller-scale upgrades, equipment purchases, or minor renovations.
- Deadlines: There are typically three intake cycles per year: January 15, May 15, and September 15.
- Application Process: A direct application through the Government of Alberta's Front Office portal.

2. CFEP Large Funding Stream

- Funding Amount: Over $125,000 to $1,000,000.
- Purpose: Major capital projects, new construction, or large-scale facility expansions.
- Deadlines: Requires an Expression of Interest (EOI) first. For 2026, the EOI deadline is May 15.
- Two-Step Process: 1. Submit an EOI to determine eligibility and shovel-readiness.

  If invited, you have 45 days to submit a full formal application.

Key Requirements

- Matching Component: This is a matching grant. The organization must contribute an amount equal to or greater than the grant request (this can often include in-kind donations like volunteer labor or donated materials).
- Eligible Projects: Facilities focused on arts, culture, heritage, recreation, sports, or general community use (e.g., community halls, playgrounds, or museums).
- Eligible Organizations: Must be a registered non-profit in good standing for at least two years (e.g., Societies, Agricultural Societies, or Libraries).

4. Community Relations & Upcoming Events

- Recognition: The Fire Department will present a commemorative plaque to the Rycroft Agricultural Society on April 20th in recognition of their significant fundraising efforts for the new fire hall.
- Director Wark will provide details on the Empowering Minds leadership event featuring Ian Hill, scheduled for June 16–17, 2026.

Training: Fire Chief Kroes will be coordinating the distribution of information regarding the **Canadian Prairies Prescribed Fire Exchange (April 28th)** to regional partners and agricultural fieldmen. The Canadian Prairies Prescribed Fire Exchange (CPPFE) is a multi-agency collective

established in 2020 to restore fire as a natural process in the prairie and parkland ecosystems of Western Canada.

Rather than acting as a fire crew itself, the CPPFE functions as a hub for training, knowledge sharing, and equipment resources to help various groups safely conduct their own prescribed burns. Core Objectives:

- Building Capacity: Training landowners, non-profits, and municipal agencies to use fire as a land management tool.
- Knowledge Hub: Acting as a central source for current fire science and grassland fire research.
- Resource Sharing: Facilitating a shared equipment cache and personnel exchange among partner agencies.
- Ecological Restoration: Combating biodiversity loss and woody plant encroachment (like brush and shrubs) by reintroducing fire into fire-dependent landscapes.

Central Peace Medical Clinic:

Attended the Central Peace Medical Clinic meeting on April 10th

Renovation Priorities:

- Roofing & Winter Safety: Address the ice accumulation on the roof - Installing heat trace is the proposed solution to prevent freezing and ensure the safety of the building perimeter.
- Accessibility (North Entrance): Repair the doorway gap where the concrete has separated from the building. This is a critical fix to ensure residents using wheelchairs or walkers can safely access the facility.
- Physician Recruitment & Expansion: Renovations will include the addition of dedicated doctor's offices. This serves two purposes:
    - Attraction: Modernized space helps recruit new physicians to the region.
    - Revenue: Once recruited, rental agreements will provide a return on investment (ROI) for the clinic.

Operational & Financial Updates

- Janitorial Services: Discussion around having the manager to directly hire a janitor to oversee janitorial facility maintenance.
- Budget: The financial position has been clarified; the clinic is facing a deficit of approximately $40,000.00. The total requisition is distributed among the partner municipalities as follows: Saddle Hills County holds the largest share at 30%, followed by the Municipal District of Spirit River No. 133, the Town of Spirit River, and Birch Hills County, each contributing 20%. The Village of Rycroft accounts for the remaining 10% of the total share.

CAO Report: April 22nd, 2026

- CAO of Rycroft was appointed the Treasurer for the Medical Clinic.

Central Peace Regional Water Project:

Attended meeting on April 10th

Central Peace Water Project

Date: April 16, 2026 Subject: Project Status, Governance, and Regional Updates

1. Funding and Project Status

- Grant Approvals: The board is currently awaiting final confirmation on pending grant applications.
- Project Progress: The Manager provided a review of Projects 1 through 6. This included a breakdown of current completion levels for phases of the infrastructure.
- MD Integration: The Municipal District of Spirit River No. 133 has expressed interest in tying into the water line.

2. Regional Partnership Requests

- In 2025, from the County of Grande Prairie: A request was received from the County of Grande Prairie to provide a financial contribution and engage in project partnership.
- Board Decision: Following deliberation, the board declined the County of Grande Prairie's offer at this time, opting to maintain the current partnership structure, the County can circle back and inquire in the future.

3. Governance and Future Planning

- Commission Consulting: There was a strategic discussion regarding long-term governance. It was noted that potentially contracting a commission consultant may be beneficial in the future to help navigate the transition to a formal water commission.

4. Upcoming Key Dates

- Site Tour: A tour for board members is scheduled for May 11th, coinciding with the mobilization of contractors.
- December Meeting: The Manager will follow up with the MD of Spirit River with specific dates for the December meeting cycle.

CAO Report: April 22nd, 2026

Cemetery – Proposal for Cemetery Committee Follow up: The formation of the board would provide a formal platform for local boards to share information, resources, best practices and establishing consistent maintenance standards across the region. We have received one reply regarding the proposed cemetery committee; we are currently awaiting feedback from other boards to determine the level of interest in forming a Board. Reviewed potential committee tangible projects the committee could work on, such as:

- Exploring shared services for grass cutting or tree removal to lower costs for all participants.
- Developing strategies to recruit new volunteers or transition management if a small board is no longer able to function.
- Reviewing how funds are invested or accessed to ensure long-term maintenance is covered.
- Creating Conditions of Use Bylaw/Policy (e.g., rules on monument sizes, etc.)

Once interest in forming a committee is confirmed, the MD will host an informal meeting. At that time, members can appoint a team lead to spearhead / oversee the committee's administrative formation and outreach.

Administrative Professionals Day 2026 falls on Wednesday, April 22. This day serves as a significant opportunity for municipal leaders to recognize the engine room of local government—the staff who handle everything from legislative compliance and tax notices to public inquiries and council coordination. The CAO recognizes the administrative team this year for several reasons: Staff have been navigating heavy workloads related to the Alberta Municipal Government Act amendments, transitioning of the FCSS Unit Authority, Finance department successfully navigated administrative challenges. Our excellent staff puts the Municipal District in a strong position for 2026.

I wanted to give a BIG shout out to Monty Bremont for her ongoing support and collaboration regarding our regional initiatives. The success of the administrative team, Council relations, G5 municipalities and our intermunicipal frameworks relies heavily on the strength of our professional relationships. Anyone who knows Monty or interacts with her can quickly see her commitment to the Central Peace Region is deeply rooted. She has a wealth of knowledge, which has been a lifeline for me, our staff, and the management team, her dedication to the region is truly inspiring and instrumental to its growth. I look forward to our continued work together as we move toward the strategic planning sessions in July and building on the momentum we've achieved over the last few years. Thank you Monty for everything you do.

CENTRAL PEACE FIRE & RESCUE COMMISSION

Board Meeting

Centennial Hall – Ross Room
Thursday Apr. 9th, 2026
Time: 4:00 pm

1. CALL TO ORDER
2. ADOPTION OF AGENDA
3. ADOPTION OF MINUTES
4. DELEGATION – Bearisto Engineering
5. MANAGER/FIRE CHIEF REPORT

6. BUSINESS ARISING FROM MINUTES

6.1 Letter from the Rycroft Ag Society
6.2 Policy Review Committee
6.3 Board Appointment Policy 02-2026 - Revision
6.4
6.5

7. NEW BUSINESS

7.1 Information from Alberta Council – Fire Hall
7.2 Plaque
7.3
7.4

8. ACTION LIST

8.1 News article monthly - Ongoing

9. INFORMATION ITEMS

9.1 Budget to date
9.2 Canadian Prairies Prescribed Fire Exchange
9.3
9.4

10. ADJOURNMENT

10.1 Next meeting.

CENTRAL PEACE FIRE AND RESCUE COMMISSION

February 5, 2026 — 4:00 p.m. Council Chambers-Town of Spirit River

Office

PRESENT	Brian Kroes	Manager / Fire Chief CPFR
	Roxann Dreger	Director – Village of Rycroft
	Brian Markovich (Via Zoom)	Director – Village of Rycroft
	Tammy Yaremko	Chair/Director – Town of Spirit River
	Bill Jackson	Director – Town of Spirit River
	Dean Wark (Via Zoom)	Director – M.D. of Spirit River #133
	Steve Jack	CAO – Town of Spirit River
	Susan Roney	Recording Secretary
REGRETS	Bernard Schoorlemmer	Vice-Chair/Director – M.D. of Spirit River #133
	Shirley Hayden	CAO – M.D. of Spirit River #133
	Kevin Keller	CAO – Village of Rycroft

DRAFT

1. CALL TO ORDER Chair/Director Yaremko called the meeting to order at 4:00 p.m.

2. ADOPTION OF AGENDA

MOTION 01-05-02-26 **MOVED** by Director Dreger to adopt the agenda with addition of items 5.6 and 8.5. **CARRIED**

3. ADOPTION OF MINUTES

MOTION 02-05-02-26 **MOVED** by Director Jackson to accept the January 8, 2026 Minutes as presented also noting the correction needed to the spelling of Director Schoorlemmer's name. **CARRIED**

4. MANAGER/FIRE CHIEF REPORT

MOTION 03-05-02-26 **MOVED** by Director Jackson to accept the report as presented. **CARRIED**

5. BUSINESS ARISING FROM THE MINUTES

5.1 Fire Hall Progress

Following a meeting on January 16, 2026 with Beairsto and the CPFRS Directors regarding construction changes and project management, as well as a discussion with the end users of the Beaverlodge fire station regarding in-floor heating with Director Wark, the following motion was tabled.

MOTION 04-05-02-26 **DIRECTION** by Director Dreger to have Manager/Fire Chief Kroes request quotes for inlay of pipes for future in-floor heating including space required for additional equipment and the full cost of in-floor heating including the apron area. **CARRIED**

5.2 Meeting Minutes from Oct 9th, 2025

MOTION 05-05-02-26 **MOVED** by Director Dreger to approve the Minutes of October 9, 2025 with the amendment and attached Motions as provided by the CAO-Village of Rycroft. **CARRIED**

5.3 Bylaw No. 02-2015 Board Appt. & Municipal Affairs – Repeal and Replace

MOTION 06-05-02-26 **MOVED** by Director Dreger to approve as amended. **CARRIED**

CENTRAL PEACE FIRE AND RESCUE COMMISSION

February 5, 2026 4:00 p.m. Council Chambers-Town of Spirit River Office

5.4 Policy Committee

Established subcommittee from **Motion 08-08-01-26** has not yet met to review. **ONGOING**

5.5 Tangible Assets

MOTION 07-05-02-26 **MOVED** by Director Jackson to add a column include the expected life of each item. **CARRIED**

6. NEW BUSINESS

6.1 Bylaw No. 01-2026

1st Reading – Director Dreger

2nd Reading – Director Jackson

3rd Reading – Chair/Director Yaremko then called for a vote, accepted unanimously.

MOTION 08-05-02-26 **Moved by Direcor Wark to approve the revised Bylaw.** **CARRIED**

6.2 Bylaw No. 02-2026 – Board Appointment

Manager/Chief Kroes noticed an error in this Bylaw and will correct and bring forward to the next meeting. **BRING FORWARD**

6.3 GIC Information

MOTION 09-05-02-26 **Moved** by Director Markovich to have ATB Wealth management present update and options on GICs. **CARRIED**

6.4 Letter from Rycroft Ag Society **BRING FORWARD**

6.5 Building Fund Bank Account

MOTION 10-05-02-26 **MOVED** by Director Dreger to open a separate bank account for the building of the fire hall and to give the accountant the authority to approve appropriate transactions. Signing authority to remain the same as on the other accounts. **CARRIED**

7. ACTION LIST

7.1 News Article Monthly **INFORMATION**

8. INFORMATION ITEMS

8.1 Budget to date

MOTION 11-05-02-26 **MOVED** by Director Dreger to accept budget update as information. **CARRIED**

8.2 ATCO Electric

Received a donation of $2000 **INFORMATION**

8.3 Point Value System **INFORMATION**

8.4 SRRA Career Day **INFORMATION**

8.5 January 8 Meeting Package/Performance Review

Direction given by Chair/Director Yaremko to all Directors to review Performance Review and bring to next meeting. **BRING FORWARD**

DRAFT

CENTRAL PEACE FIRE AND RESCUE COMMISSION

February 5, 2026 4:00 p.m. Council Chambers-Town of Spirit River Office

Closed Meeting

5:28 p.m.

MOTION 12-05-02-26 Moved by Director Dreger to go In-Camera.

Manager/Chief Brian Kroes and Recording Secretary Susan Roney left the meeting.

5:35 p.m.

MOTION 13-05-02-26 Moved by Director Dreger to close In-Camera.

9. ADJOURNMENT

Moved by Director/Chair Yaremko to adjourn meeting.
Meeting Adjourned: 5:35 p.m.
Next Regular Meeting Date: To be determined

DRAFT

4/9/2026

Central Peace Fire & Rescue Commission

Manager/Fire Chief's Report

Brian Kroes

Central Peace Fire & Rescue Commission

Manager/Fire Chief's Report

Good afternoon, everyone

Quick overview of our call volume from our last meeting to the present. We have had 11 MFR responses, 5 Motor Vehicles Collisions, 3 Fires, and 4 alarm calls. Since January 1st we have responded to 54 incident calls. Another above average start to the year.

Training for Fire department personnel is ongoing, concentrating on pump operations, hydrant operations, and setting up for wildland scenarios. Joint auto extrication training is being held on April 18th, in Woking at the transfer station with over twenty students slated to be in attendance.

Meetings attended continue with the Alberta Fire Chiefs Association which included meetings at the Alberta legislature with MLA's and Ministers, the Provincial Fire Liaison Committee, and the two subgroups I'm involved in. CPREM meeting, and a Canadian Association of Fire Chiefs subgroup meeting. Meetings with Alberta Accreditation and Testing are ongoing preparing to review the NFPA standards for Fire officer and Fire educator programs. Talks with Bearisto engineering to meet with the Board for final approval and to be sent out to begin the tendering process.

Career Day went on as planned, but out of the 47 vendors that had agreed to be there only about 18 showed up for the event. This could have been due to the weather conditions that day. Hopefully, in 2028 we can plan for more to attend. There was great feedback from the attending vendors as well as the students that participated. Very encouraging for the 2028 career day.

Summary.

Continuing to strive forward through training, public education and Community awareness.

Brian Kroes, Manager/Fire Chief
Central Peace Fire & Rescue Commission

Rycroft
Ag Society

ROOTS IN AGRICULTURE, HEART IN COMMUNITY

March 28, 2026

To: Central Peace Fire and Rescue

This letter serves to confirm that designated restricted funds raised during the 2025 Spring Fling Fundraiser Dance, hosted by the Rycroft Agricultural Society, are being held in trust by the Society until such time that the associated projects are ready to proceed and funds are approved for disbursement.

These designated restricted funds are maintained separately for their intended purpose and are not used for general operations. While held in trust, the funds may accrue interest. At the time of distribution, any interest earned on these designated restricted funds will be allocated and distributed proportionally alongside the original amounts raised.

The Rycroft Agricultural Society is committed to ensuring transparency, accountability, and proper stewardship of all restricted funds, and to distributing such funds in accordance with their designated purpose.

If there are any questions regarding these funds, please contact the Rycroft Agricultural Society.

Sincerely,

Nick Boivin
Nicholas Boivin
Rycroft Agricultural Society

CENTRAL PEACE FIRE & RESCUE COMMISSION

BYLAW No. 02-2026

WHEREAS the Central Peace Fire & Rescue Commission has been established by Alberta Regulation 113/2016, and

WHEREAS the first Board of Directors and Chairperson of the Central Peace Fire & Rescue Commission were appointed through Ministerial Order O.C. 201/2016 in accordance with the *Municipal Government Act,* and

WHEREAS pursuant to Section 602.47 (7) and 602.09 of the *Municipal Government Act,* the Central Peace Fire & Rescue Commission must pass a bylaw respecting the appointment of its Directors and the designation of its Chair, and

NOW THEREFORE the Board of Directors of the Commission enacts the following:

1. DEFINITIONS

1.1. "Act" means the *Municipal Government Act,* RS.A. 2000, c. M-26;

1.2. "Board" means the Board of Directors of the Commission;

1.3. "Chair" means the chairperson of the Board;

1.4. "Commission" means the Central Peace Fire & Rescue Commission;

1.5. "Director" means a person appointed to the Board of Directors of the Commission in accordance with this Bylaw;

1.6. "Member" or "Members" means the member municipal authorities as set out in the Regulation

1.7. "Regulation" means Alberta Regulation No. 113/2016

2. BOARD OF DIRECTORS

2.1. The Board shall consist of Two (2) Director(s) from each Member of the Commission.

2.2. Directors shall hold office for a period of 1 year at a time or until such earlier time that:

2.2.1. the Director resigns.

2.2.2. the Director ceases to be an elected official.

2.2.3. the Director is replaced by their appointing Member; or

2.2.4. a resolution approved by two-thirds (2/3) majority of the Directors that the Director be removed from office for any of the following reasons:

2.2.4.1. unethical conduct; or

2.2.4.2. conduct that is detrimental to the good name of the Commission.

2.3. The Chair and Vice-Chair shall be appointed by majority vote at the first board meeting to follow the organizational meetings of the members.

2.4. The term of office for the Chair and Vice-Chair shall be for one year at a time.

3. AMENDMENTS

3.1. In accordance with sections 602.47 (7) and 602.09 of the Act, a bylaw to amend this Bylaw does not come into force until the bylaw is:

3.1.1. passed by a majority of the Directors of the Board; and

3.2. A minimum of one (1) months' notice shall be provided to the Directors and the Members when an amendment to the Bylaw is considered.

3.3. Temporary signing authority to be granted to one of the three participating Municipality members CAO's during an election transition.

4. SEVERABILITY

4.1. Should any provision of this By-law become invalid, void, illegal or otherwise not enforceable, it shall be considered separate and severable from the By-law and the remainder shall remain in force and be binding as though such provision had not been invalid.

Amendment adopted by the Board of Directors of the Central Peace Fire & Rescue Commission: This day of, 2026

Board Chairperson CPFRC

Manager/ Fire Chief CPFRC

Column1	Column2	Budget 2024	Actuals 2024	Difference9	Budget 2025	Actuals 2025	Difference9	Budget 2026	Actuals 202(	Difference9	Variance
5020	Payroll	121,899.18	121,899.18	-	124,946.66	124,196.40	750.26	124,337.16	38,777.04	85,560.12	31%
5030	CPP	3,500.00	3,867.50	- 367.50	3,900.00	4,034.10	- 134.10	4,100.00	2,243.13	1,856.87	55%
5030	CPP2					396.00		500.00	-	500.00	0%
5040	EI	1,300.00	1,049.12	250.88	1,100.00	1,077.98	22.02	1,100.00	626.48	473.52	57%
5050	Benefits	10,000.00	10,810.39	- 810.39	10,100.00	9,729.30	370.70	10,100.00	3,793.91	6,306.09	38%
5070	LAPP	14,000.00	10,805.55	3,194.45	12,000.00	10,945.53	1,054.47	12,000.00	2,939.12	9,060.88	24%
5120	Firefighter Honorarium	50,000.00	50,000.04	- 0.04	50,000.00	50,000.04	- 0.04	50,000.04	-	50,000.04	0%
5140	Board Expenses			-			-			-	#DIV/0!
5160	Mileage and Hotels	3,000.00	1,197.97	1,802.03	5,000.00	4,215.92	784.08	4,500.00	749.10	3,750.90	17%
5165	Training Meals	1,500.00	1,124.63	375.37	1,200.00	419.04	780.96	1,200.00	701.70	498.30	58%
5170	Travel Meals & Incidentials	5,000.00	48.83	4,951.17	2,000.00		2,000.00	2,000.00	246.49	1,753.51	12%
5190	Credit Card Charges	120.00		120.00	120.00		120.00	120.00		120.00	0%
5200	Conferences / Conventions	3,000.00	1,406.50	1,593.50	3,000.00	2,859.64	140.36	3,000.00	1,414.50	1,585.50	47%
5210	Medical Supplies / Equipment	500.00	492.53	7.47	500.00	70.40	429.60	500.00	293.30	206.70	59%
5220	Training Expense	14,120.00	5,739.49	8,380.51	13,500.00	11,058.96	2,441.04	14,000.00	1,422.68	12,577.32	10%
5230	Equipment Purchases	14,415.00	8,656.43	5,758.57	36,390.00	36,390.00	-	35,901.60	9,135.00	26,766.60	25%
5240	Freight	500.00	447.65	52.35	500.00	276.42	223.58	500.00	-	500.00	0%
5250	Safety Supplies	2,000.00	726.58	1,273.42	1,500.00	192.17	1,307.83	1,500.00	519.75	980.25	35%
5260	Misc. Supplies	5,000.00	4,949.68	50.32	5,000.00	3,431.90	1,568.10	3,500.00	112.84	3,387.16	3%
5270	Tool Purchases	500.00	237.25	262.75	500.00	206.14	293.86	500.00	34.63	465.37	7%
5290	Personal Protective Equipment	18,240.00	17,126.23	1,113.77	18,240.00	16,248.65	1,991.35	19,000.00	-	19,000.00	0%
5300	Advertising & Promotion	2,500.00	2,535.75	- 35.75	2,600.00	2,596.73	3.27	2,600.00	-	2,600.00	0%
5310	Educational Materials	1,500.00	60.00	1,440.00	1,500.00	1,626.46	- 126.46	1,800.00	921.70	878.30	51%
5320	Office Supplies & Postage	3,000.00	1,524.08	1,475.92	3,000.00	1,660.77	1,339.23	3,000.00	123.68	2,876.32	4%
5330	Uniform Expense	5,000.00	2,940.17	2,059.83	5,000.00	4,350.74	649.26	5,000.00	-	5,000.00	0%
5340	Dispatch Services	6,000.00	5,964.00	36.00	6,000.00	5,950.88	49.12	6,000.00	-	6,000.00	0%
5350	Security	1,500.00	2,341.07	- 841.07	2,500.00	2,033.62	466.38	2,500.00	100.79	2,399.21	4%
5360	Computer & Internet Expense	5,500.00	6,683.73	- 1,183.73	5,500.00	2,412.43	3,087.57	4,100.00	1,534.89	2,565.11	37%
5380	Contracted Services	10,000.00	6,593.00	3,407.00	10,000.00	9,345.88	654.12	10,000.00	4,857.65	5,142.35	49%
5385	Contracted Admin Services	12,000.00	11,092.63	907.37	12,000.00	9,721.31	2,278.69	12,000.00	-	12,000.00	0%
5400	Legal and Auditors	10,000.00	4,168.50	5,831.50	8,000.00	4,368.00	3,632.00	8,000.00	-	8,000.00	0%
5420	Insurance, Registration, License	17,000.00	19,268.15	- 2,268.15	19,500.00	13,639.09	5,860.91	19,500.00	1,527.20	17,972.80	8%
5440	WCB Premium	5,000.00	4,138.17	861.83	5,000.00	6,769.73	- 1,769.73	6,800.00	530.33	6,269.67	8%
5460	Membership / Subscriptions	3,000.00	1,007.28	1,992.72	1,500.00	1,604.45	- 104.45	1,700.00	388.50	1,311.50	23%
5500	Lease Fees			-			-	-		-	#DIV/0!
5520	Fuel & Oil	11,218.00	9,320.89	1,897.11	10,800.00	7,441.09	3,358.91	8,000.00	3,312.54	4,687.46	41%
5530	Vehicle Maintenance	8,000.00	8,230.96	- 230.96	8,200.00	10,536.13	- 2,336.13	13,000.00	4,061.06	8,938.94	31%
5560	Equipment Repairs & Maintenance	7,200.00	1,939.12	5,260.88	7,000.00	8,354.03	- 1,354.03	10,000.00		10,000.00	0%
5580	Building Repairs	1,000.00	725.23	274.77	1,000.00	2,593.50	- 1,593.50	5,000.00	700.00	4,300.00	14%
5600	Natural Gas	1,200.00	836.06	363.94	1,200.00	1,265.96	- 65.96	2,000.00	749.21	1,250.79	37%
5620	Power	1,200.00	1,329.61	- 129.61	1,200.00	1,670.96	- 470.96	3,000.00	676.93	2,323.07	23%
5640	Water and Sewer	1,200.00	500.50	699.50	1,200.00	469.50	730.50	1,200.00		1,200.00	0%
5660	Telephone / Internet	3,900.00	2,976.79	923.21	3,200.00	3,844.71	- 644.71	4,300.00	950.95	3,349.05	22%
5670	Bank & other Service Charges	600.00		600.00	600.00		600.00	600.00		600.00	0%
5675	CRA penalities and interest			-			-			-	#DIV/0!
5700	Amortization			-			-			-	#DIV/0!
5900	Other Expenses			-			-			-	#DIV/0!
										-	#DIV/0!
		386,112.18	334,761.24	51,350.94	405,996.66	378,004.56	28,388.10	418,458.80	83,445.10	335,013.70	0%

Central Peace Medical Services Corporation

(Town of Spirit River, M.D. of Spirit River, Village of Rycroft, Saddle Hills County, Birch Hills County)

Annual General Meeting Agenda

9:00 A.M., April 10, 2026
Ross Family Room – Centennial Hall Spirit River

1. Adoption of Agenda
2. Adoption of the Minutes of December 4th, 2025
3. Chief Operating Officer Report/Building Manager Report
4. Old Business
   - 4.1 Building Renovations
5. New Business
   - 5.1 2025 Financial Statements/Requisitions
   - 5.2 Officer Appointment/Signing Authority
6. Information Items/Correspondence
7. Next Meeting
8. Adjournment

Central Peace Medical Services Corporation

Meeting Minutes

December 4, 2025

Ross Family Room – Centennial Hall – Spirit River

PRESENT:	Tony Van Rootselaar, Chair	MD Spirit River
	Ed Armagost	Saddle Hills County
	Ryan Funk	Town of Spirit River (alt)
	Sumit Gour	Town of Spirit River
	Roxann Dreger	Village of Rycroft
	Albert Poetker	Birch Hills County
	Larry Davidson	Birch Hills County
	Cary Merritt, COO	Saddle Hills County
	Shirley Hayden	MD Spirit River
	Steve Jack	Town of Spirit River
	Kevin Keller	Village of Rycroft
	Lori Loset	Clinic Manager left @ 9:18am.
	Dixie Peacock	Building Manager

1. **Call to Order**

Chair Van Rootselaar called the meeting to order at 9:00 a.m.

2. **Adoption of Agenda**

Moved by Albert Poetker to adopt the December 4, 2025 agenda as presented.

CARRIED

3. **Adoption of the April 9th, 2025, Minutes**

Moved by Roxann Dreger that the minutes of April 9th, 2025 be adopted as presented.

CARRIED

4. **Delegation – Lori Loset, Medical Office Manager, Central Peace Health Centre**

- Noted building renovations to create one new office may have to be completed to accommodate a potential 5th doctor anticipated mid 2026.
- AHS has approved a 6th doctor in the future.
- Lori left the meeting at 9:18am.
- The committee asked that a tour of the clinic be arranged for January 10th to allow the members to investigate building renovation options.

5. Chief Operating Officer & Building Manager's Report

The Building Manager reviewed her report. General discussion included:

- Fibre internet working well although the doctors did not take service.
- Front entry doors continue to be an issue; however, modifications are in the works.
- The Building Manager has been addressing a few complaints from tenants.
- Initial repairs have been made to the bricks on the front columns; however additional work may be required to mitigate snow/frost issues.
- Pigeons continue to be a problem at the front entry area.
- The boiler for the building has been rebuilt.

The COO reviewed his report.

Moved by Ed Armagost that the COO and Building Manager reports be accepted as information.

CARRIED

6. Old Business - None

7. New Business

7.1 2026 Operating and Capital Budgets.

The COO reviewed the proposed 2026 budget noting a proposed $2,815 surplus after revenues of $170,480 and $167,665 in expenses. No capital proposed.

Moved by Albert Poetker that the 2026 Operating and Capital budgets be approved subject to revisiting the Capital budget once renovations costs have been determined.

CARRIED

7.2 Director and Officer Appointments

Moved by Roxann Dreger that the Board nominate the following members to the executive positions:

- Tony Van Rootselaar as Chair. - Tony Van Rootselaar accepted the nomination.
- Ed Armagost as Vice Chair. – Ed Armagost accepted the nomination.
- Directors – Albert Poetker, Sumit Gour, Roxann Dreger

CARRIED

Moved by Albert Poetker that the Board approves the appointment of Cary Merritt as COO, Steve Jack as Treasurer, and Larry Davidson as Secretary.

CARRIED

7.3 Signing Officers

Moved by Roxann Dreger that the Board appoint Tony Van Rootselaar-Chair, Ed Armagost – Vice Chair, Cary Merritt - COO, and Steve Jack - Treasurer as signing authorities, requiring one signature from the Chair or Vice-Chair and one from either the COO or Treasurer.

CARRIED

8. **Next Meeting** TBD

9. **Adjournment** Chair Tony Van Rootselaar adjourned the meeting at 10:01am.

Chair Van Rootselaar

COO Merritt

Central Peace Medical Services Corporation

Chief Operating Officer Report – April 10, 2026

Overall, no major issues to report.

Building renovation estimates are included on the agenda as per direction.

Signing authority and Officer appointment change is required with the Town of Spirit River CAO departing.

A deficit requisition will be required again for the 2025 year.

Working on permanent pigeon deterrent measures (non-budgeted cost)

Will be checking roof after large snowfall event and melt this winter. Sump pump struggled temporary during this period.

4.1

DIAMOND B BUILDERS

BUILDING ESTIMATE (February 2026)

Owner: Spirit River Clinic
Location: Spirit River, AB
Description: Multiple renovations in functioning clinic. Renovations will need to be done during "off hours" (evenings, weekends, holidays). All locations can be accessed from above and/or below

- Project I: Create new manager's office in reception area
- Project II: Create new doctor's office out of kid's waiting room
- Project III: Convert existing manager's office (room 167) into a new exam room, replicating existing exam rooms as closely as possible
- Project IV: Create new doorway in west hallway
- Project V: Sound-proof conference room
- Project VI: Remove four (three full, one half) rolling files

SCOPE OF WORK:
General:

- Arrange/provide dumpster for garbage disposal
- Replace damaged ceiling tiles as needed throughout (ceiling tiles supplied by clinic)
- Communicate with sub-trades
- Provide adequate floor covering
- Provide Curtain materials

Project I, New manager's office:

- Curtain off work area (poly and ceiling jacks, etc.) (clean site well after each work day/night)
- Establish exact dimensions and frame walls—all walls framed to height of drop ceiling T-bar (approx. 9')
- Install window (from closet)
- Install wiring
- Install IT
- Install sound barrier
- Install/mud drywall
- Install interior door (salvage from room 109)
- Install matching trim
- Paint (entire interior, exterior wall)
- Frost exterior windows
- Final clean and move in equipment

Project II, Doctor's office—Scope of Work:

- Curtain off work area (clean site well after each work day/night)
- Establish exact dimensions
- Remove existing walls as needed
- Cut out new doorway (framing, drywall, wiring, hand-rail, flooring all affected)
- Remove shelving from closet
- Frame new walls
- Install (interior, corridor) window (salvage window from conference room)?
- Install wiring
- Install IT
- Install sound barrier
- Install/mud drywall
- Install matching interior door (salvage from Room 167)
- Install matching trim
- Paint
- Repair/inspect clinic flooring
- Patch office flooring (where previous walls removed)
- Clean and move in equipment

Project III, Office 167 conversion into exam room:

- Curtain off work area (poly and ceiling jacks) (clean well after each work day/night)
- Cut out new doorway (framing, drywall, wiring, handrail, flooring all affected)
- Remove existing door and frame in (sound barrier, drywall)
- Install necessary wiring
- Install IT
- Install plumbing (matching sink, paper towel dispenser provided provided by clinic)
- Patch drywall as needed
- Install new matching interior door
- Install matching millworks
- Install matching trim
- Install new handrail (actual amount TBD, but at least over previous doorway)
- Repair flooring/baseboard at previous doorway, inspect new doorway flooring/baseboard
- Paint
- Frost exterior window
- Clean and move in equipment

Project IV, New doorway—Scope of Work:

- Establish new doorway location (east hallway, Corridor 150A; new doorway goes just north of 147A)
- Cut steel handrail to fit new hall doorway
- Cut new doorway for Room 146 (north end)
- Frame new hall doorway (solid, not glass as existing)
- Frame in existing doorway 146A
- Install sound barrier and drywall
- Install new door jamb in hallway
- Move door 132C from existing doorway into new one [existing hall- doorway remains with door simply removed—no other work done to existing structure]
- Install door from 109C (use jamb from 146A if possible) into new doorway for room 146
- Paint and trim new hall/doorway
- Install handrail as needed over previous 146A doorway
- Inspect flooring/baseboard

Project V, Sound-proof conference room (Room 109A-C):

- Remove existing windows/trims (Corridor 104)
- Frame in windows
- Install sound barrier
- Patch drywall into old window
- Replace existing 3) doors with solid ones (with center rubber sweeps if possible)
- Paint [entire wall, both sides?]

Project VI, Rolling files removal:

- Unfasten and dispose rolling filing cabinets (they appear extremely heavy)
- Remove track
- Level sub-flooring
- Re-floor

Notes:
This is an estimate offered in good faith. Final charges will be based on actual time and material invested.
Changes or below-surface repairs will incur extra time and material charges.
Office furniture and exam room equipment is provided by the clinic.
Material prices are subject to change.

Project I:	$18,019.36
Project II:	$18,382.16
Project III:	$33,964.48
Project IV:	$12,359.82
Project V:	$17,592.79
Project VI:	$4,200.00
Plumbing:	$7,762.50
Electrical:	$11,761.20
Flooring:	$5,000.00
General/Misc (Garbage, Ceiling Tiles):	$5,000.00
GRAND TOTAL (+ GST)	$134,042.31

CENTRAL PEACE MEDICAL SERVICES CORPORATION

2025 Financial Statement

	Actual 2024	Budget 2025	Actual 2025	Budget 2026	Memo
REVENUES					
Internet Dental Clinic	2,400.00	2,400.00	2,400.00	2,400.00	
Internet Health and Wellness	2,995.24	4,800.00	3,500.00	4,800.00	*4 Tenants using*
Internet Medical Clinic	-	2,000.00	-	-	*Doctors never changed to Fiber*
Requisitions	10,000.00	10,000.00	10,000.00	10,000.00	
TOTAL INTERNET SERVICES	**15,395.24**	**19,200.00**	**15,900.00**	**17,200.00**	
Rent Dental Clinic	42,000.00	57,120.00	42,000.00	42,000.00	*3500/mo never changed janitorial*
Rent Health and Wellness	33,654.76	38,100.00	37,099.71	38,280.00	*4 Tennants (2*$450, $1275, $1000; Physio increasing $1015)*
Rent Medical Clinic	60,000.00	60,000.00	60,000.00	60,000.00	*4 x 1250/mo*
Rent Telehealth	-	-	-	-	
TOTAL RENTAL INCOME	**135,654.76**	**155,220.00**	**139,099.71**	**140,280.00**	
Saddle Hills Server Room Rental	5,714.29	6,000.00	5,714.29	6,000.00	
Bank Interest	8,049.49	7,000.00	5,035.60	7,000.00	
Uncategorized Income	325.00	300.00	25.00		*NSF Charge*
TOTAL OTHER INCOME	**14,088.78**	**13,300.00**	**10,774.89**	**13,000.00**	
TOTAL INCOME	**165,138.78**	**187,720.00**	**165,774.60**	**170,480.00**	
EXPENSES					
Solid Waste Services Garbage)	2,415.78	2,500.00	2,545.63	2,500.00	
HVAC Services	14,622.50	9,800.00	18,080.94	9,800.00	*Add $4,000.00 for boiler repairs November*
Insurance	12,696.43	13,500.00	12,002.59	12,000.00	
Internet	10,983.10	18,470.00	21,922.87	1,865.00	
IT Services	3,212.50	3,000.00	2,727.50	3,000.00	
Janitorial Services	26,761.50	33,600.00	24,724.70	24,000.00	
Janitorial Supplies	3,325.08	5,100.00	4,602.17	5,100.00	
Management Services	24,000.00	30,000.00	30,000.00	30,000.00	
Bookkeeping Services	6,577.00	6,000.00	6,725.00	6,000.00	*Includes $725 for Quickbooks Software*
Misc. Services	559.00	2,000.00	7,984.24	2,000.00	*Rentco Lift, Line Painting, Fob Door Repair, Track Install*
Misc Supplies	590.38	2,000.00	2,713.74	2,000.00	*Tools, Physio Curtain Track, Key Fobs, Microsoft 365*
Plumbing and Electrical	11,060.31	2,000.00	7,615.23	5,000.00	*Gen Set Maintenance, Sink repair x2*
Electricity and Gas Utilities	36,151.09	35,000.00	33,661.36	35,000.00	
Property Taxes	692.22	710.00	-	-	*Property Taxes Waived via Town*
Snow Removal/Landscaping	11,772.37	15,000.00	11,915.00	15,000.00	
Surveillance/Security	1,390.80	1,500.00	4,528.59	1,500.00	*Repair security system*
Utilities (water/sewer)	2,566.79	2,700.00	2,515.00	2,700.00	
Transfer to Reserve	10,000.00	10,000.00	10,000.00	10,000.00	
TOTAL OPERATING EXPENSES	**179,376.85**	**192,880.00**	**204,264.56**	**167,465.00**	
Uncategorized Expense	5,635.00	5,635.00	1,006.13		*2024- Sign, 2025- GST Payment*
Bank Fees	229.45	180.00	249.50	200.00	
TOTAL OTHER EXPENSES	**5,864.45**	**5,635.00**	**1,255.63**	**200.00**	
TOTAL EXPENSES	**185,241.30**	**198,515.00**	**205,520.19**	**167,665.00**	
NET INCOME	**- 20,102.52**	**- 10,795.00**	**- 39,745.59**	**2,815.00**	*DEFICIT/SURPLUS*
Capital Budget					
Investment Account			77,807.32		*Notice on Amount 31 days- Dec 31 2025*
Chequing Account			71,500.37		*Operating Account- Dec 31 2025*
Additional Equity			20,102.52		*2024 Requisitions*
Snow Melt Supplied by TOSR- $0 Charge					

CENTRAL PEACE REGIONAL WATER SYSTEM COLLABORATION COMMITTEE

April 10th, 2026
Ross Family Room – Centennial Hall - Spirit River
10:30 a.m.

MEETING AGENDA

1. Call to Order

2. Adoption of Agenda

3. Adoption of Previous Minutes – December 4th, 2025

4. Central Peace Regional Water Supply Project (Phase 1 & 2)

   4.1. MPE Engineering Progress Report – April 8th, 2026 (Attached)

5. Central Peace Regional Water Supply Project (Phase 3)

   5.1. Verbal Update to be provided. (Contract awarded for part of work – Attached)

6. Central Peace Regional Water Supply Project – New Regional WTP (Design)

   6.1. Verbal Update to be provided. 85% Complete.

7. Central Peace Regional Water Project (Overall)

   7.1 Funding Requirements

   7.2 Governance Discussion
   - Information on Northern Sunrise County

8. Next Meeting

9. Adjournment

CENTRAL PEACE REGIONAL WATER SYSTEM COLLABORATION COMMITTEE MEETING

Thursday, December 4th, 2025
Ross Family Room – Centennial Hall, Spirit River
10:00 a.m.

MEETING MINUTES

PRESENT

Albert Poetker, Reeve	Birch Hills County
Larry Davidson, CAO	Birch Hills County
Ed Armagost, Councillor	Saddle Hills County
Cary Merritt, CAO	Saddle Hills County
Danny Roy, Councillor	Saddle Hills County
Brent Potter, Councillor	Town of Spirit River
Bill Jackson, Councillor	Town of Spirit River
Steve Jack, CAO	Town of Spirit River
Elane Blandin, Councillor	Village of Rycroft
Kevin Keller, CAO	Village of Rycroft
Bernie Schoorlemmer, Councillor	MD Spirit River
Dean Wark	MD Spirit River
Tony van Rootselaar, Reeve	MD Spirit River
Shirley Hayden, CAO	MD Spirit River

1. Call to Order – CAO Cary Merritt called the meeting to order at 10:08am.

Cary discussed the current governance model and the goal to potentially develop a commission model. The current collaboration agreement ends July 2027 and provides that each member municipality can select two members to attend, not just an alternate, however they only carry one vote per municipality.

Moved by Albert Poetker

That Ed Armagost be appointed as chair.

CARRIED

Ed Armagost takes over the role of chair.

2. Adoption of Agenda

Moved by Danny Roy

That the agenda for the December 4th, 2025 Central Peace Regional Water System Collaboration Committee Meeting be adopted as presented.

CARRIED

3. Adoption of Previous Minutes

Discussion about a proposed tour. Saddle Hills has a tour arranged for Dec. 8th, however a tour can be arranged for members as well.

Moved by Bernie Schoorlemmer

That a tour be scheduled for March 13th for all municipal council members.

CARRIED

MOVED by Albert Poetker

That the minutes of September 11th, 2025 Central Peace Regional Water System Collaboration Committee Meeting be adopted as presented.

CARRIED

4. Central Peace Regional Water Supply Project (Phase 1 & 2)

4.1 MPE Engineering Progress Report – November 14th, 2025

The report was presented.

DRAFT

5. Central Peace Regional Water Supply Project – (Phase 3)

5.1 Cary provided a verbal update, noting the partial reservoir construction contract should be tendered in the next couple of weeks. Grant funding for this phase includes a Water for Life grant of $12.787M and $2.256M from Saddle Hills County for a total of $15,043,995. Potential additional $9M in grant funding expected in Spring 2026 to complete the reservoir construction project.

Moved by Danny Roy

That the verbal update be accepted as information.

CARRIED

6. Central Peace Regional Water Project – New Regional WTP (Design)

6.1 Cary noted the project has received $2M in grant funding with a $222,222 municipal contribution for a total budget of $2,2222,222. Construction is expected to take between 1.5 – 2 years. The detailed design is past 50% completion.

Moved by Bernie Schoolemmer

That the verbal update be accepted as information.

CARRIED

7. Central Peace Regional Water Project (Overall)

7.1 **Present & Future Funding Requirement** – Cary provided an overview of grant funding and contributions to date.

Moved by Bernie Schoolemmer

That the update be accepted as information.

CARRIED

7.2 **Governance Discussion** – General discussion about options available including a Part 9 or Commission model.

Moved by Danny Roy

That the CAOs be tasked with researching commission governance models for the next meeting.

CARRIED

8. **Correspondence**

The Committee reviewed the letter sent by Saddle Hills on behalf of the committee to the County of Grande Prairie.

Moved by Dean Wark

That the correspondence be accepted as information.

CARRIED

9. **Next Meeting**

The next meeting date was set for April 10th, 2026 at 10:00 in the Ross Family room, at the Centennial Hall complex, in Spirit River.

10. **Adjournment**

Chair Armagost adjourned the meeting at 11:27 a.m.

DRAFT

4.1

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CENTRAL PEACE REGIONAL WATER SUPPLY SYSTEM PHASES 1 & 2

PROJECT OVERVIEW

April 08, 2026

NOTE: Sections that include notable updates are highlighted in bold text.

1. **Steel Pipe Contract for Peace River Valley Hill (Contract 2):** ***The General Contractor for the Contract 2 work is Option Excavating Inc. Horizontal drilling of steel portion of the pipe was completed on February 04, 2025, which was then followed by reaming of the hole with a 26" reamer head. Reaming operations were completed and the 16" (400 mm) diameter steel pipe was successfully pulled back through the reamed drill passage on March 04, 2025. The total length of the HDD steel pipe installation was 1,770 m. The HDD Subcontractor, The Crossing Company, then demobilized their equipment off site. The transition of the pipeline material to high density polyethylene (HDPE) plastic at the top of the hill with installation of the section of HDPE pipe to reach the road allowance at the west end of the field (approximately 900 m) commenced in April 2025 and was completed in May 2025, installed by open cut trenching method of installation. Installation of a valve and temporary pig launch riser was completed in June 2025. Work remaining for the Contract 2 project includes the final installation of pig launching/receiving concrete vaults at the top and bottom of the hill on the steel pipe portion of the pipeline. Re-mobilization of equipment to site for the vault installations occurred in February 2026. Two excavators and a loader were delivered to site at the top of the Valley hill. Clearing of snow was required along the County roads to gain access to the project site. Construction of a temporary ice road was completed in early March 2026 with D6 dozer and two water trucks to provide access to the pipe location and protect against damage to the farm field. Excavation to expose the end of the previously installed steel piping proceeded and the excavation for the valve chamber vault was completed. The concrete valve chamber vaults with long delivery dates were delivered to site on March 10, 2026. Installation of the pig launch/receiving vault at the top of the Valley hill together with the corresponding pipe connections will be completed this week before the crew moves to the Dunvegan location to install the vault and balance of piping at the bottom of the Valley hill. The vault at the bottom of the hill was confirmed to be undersized to accommodate the higher pressure valves so a larger vault must be supplied. The anticipated delay for procuring the larger vault is approximately six weeks. Coordination between the Contract 1 Contractor, Greenfield Construction, and the Contract 2 Contractor, Option Excavating, must be executed for sharing of the work area at the Dunvegan site during the vault installations. Option Excavating anticipates that installation of the bottom concrete valve chamber vault and the final sections of steel piping that connect into the vault structure shall be completed by late May or early June 2026 followed by pipe flushing and leakage testing in June. Final site restoration around the concrete vault locations will follow the installation work after spring thaw. Photos of the Contract 2 construction are attached.***

2. River Intake and Raw Water Transfer Station (Contract 1): ***Following award of the Contract by Saddle Hills County in late May 2025, Greenfield Construction mobilized their jobsite trailer facilities to the Dunvegan project site and commenced construction on site in July 2025 with the access road construction down the hill to the raw water transfer station location. Bulk excavation of the project site continued through the month of September 2025 and the access roadways were constructed including the access down to the River's edge for the temporary trestle bridge and river structures construction. A 275 Ton crane with 170 foot boom was utilized on the River for the assembly and disassembly of the temporary trestle bridge that provides access to the river intake structure. Construction of the trestle bridge was started in mid-October 2025 and was completed in November 2025. The decision was then made by the Contractor in November to cease further works on the water to avoid the risk of getting caught by the upcoming freezing of the River. Disassembly was completed of the trestle bridge deck platform in December 2025 to protect the structure from the impending high water ice forces of the freeze up and spring thaw ice floes. The driven pile supports for the trestle bridge were left in place for the winter. Installation of the temporary cofferdam isolation system for the river intake structure shall proceed in the spring of 2026 following thaw and re-assembly of the trestle bridge deck. The second 275 Ton crane is being utilized at the Raw Water Transfer Station wet well location. Excavation of the 28 m deep wet well within the secant pile wall shoring system was completed on October 27, 2025. The horizontal boring rig for installation of the river intake piping was positioned at the bottom of the wet well excavation and commenced boring of the 42 inch diameter steel casing for the intake pipes on October 31, 2025. The boring installation of the steel casing was completed on November 27, 2025. Installation of the river intake piping within the 42 inch steel casing was deferred pending the Contractor's return from their Christmas break in January 2026. Installation of the temporary tower staircase into the wet well was completed in November to allow for worker access to the bottom of the wet well without use of any cranes. The Contractor's winter shutdown schedule consisted of an extended Christmas break from December 12, 2025, to January 18, 2026. Following their return to site on January 19 to resume construction for the 2026 season, the primary task for the first few days was clearing of the snow that had accumulated on the site and removal of ice formation at the bottom of the wet well excavation. Initial work following return to site in January was the installation of the river intake piping (three individual pipes) within the previously installed 42 inch steel casing. Some welding pre-assembly of the intake piping was completed in advance of lowering the pipe sections into the wet well. The pipe sections were welded and then hydraulically pushed into the casing under the river bottom. All weld connections were radiographically inspected prior to acceptance. Following installation of the river intake piping the Contractor has completed grout fill installation in the 42 inch steel casing during the week of April 06, 2026 to fill the spaces between the three river intake pipes and the casing. The Contractor shall next proceed with contouring (machine grinding) of the interior concrete surfaces of the secant pile wall in advance of commencing construction of the concrete wet well tank structure within the perimeter of the secant pile wall shoring system. Construction completion of the Contract 1 facility remains scheduled for autumn 2027. Photos of the Contract 1 construction are attached.***

3. HDPE Raw Water Transfer Piping Contracts (Contracts 3+): The contracts for the balance of the raw water transfer pipeline that extends from the top of the river valley, south to the new Central Peace Regional Water Treatment Plant site are yet to be tendered. Working together with the County, the adjusted pipeline alignment has been determined, and the County is awaiting notification of additional grant funding from the Province. The design of the piping has been re-started in April 2026 and shall be finalized in anticipation of pending approval of funding, to prepare for tendering of the contract(s) in 2026 for construction.

4. **Project Budget:** An updated preliminary opinion of probable costs for the project was developed and provided to the County. The estimated costs had increased significantly since the 2018 Pre-Design Report and the County made a request to the Province for additional grant funding under the Water for Life program to make up the projected cost difference. The County had follow up meetings related to the grant request with representatives from the Province and had presented a cash flow projection to the Province that provided a schedule of expenditures over the course of the next three years as it relates to grant funding. The County met with the Province again in March 2024 and again in April 2024, and ultimately received formal response from the Province this June 2024 that confirmed additional grant amounts for the 2025 construction year. A subsequent meeting between the County and the Province for funding support occurred in early November 2024. More recently, the Grant Funding administrators for Alberta Transportation completed a tour of the project construction sites on October 02, 2025, together with the County and MPE Engineering. Saddle Hills County then had a meeting with the Provincial Minister on November 03, 2025 to review the upcoming grant requirements for the overall Central Peace Regional Water Supply System project. Updates to the previous grant applications were completed by the County and forwarded to the Province in November 2025.

NEXT STEPS

5. Continue with the construction for Contract 2, continue with construction for Contract 1, detailed design including the drafting of revised plan and profile drawings for the pipeline (Contract 3+), continue with regulatory approvals for final construction details, coordination with ATCO for power service to the Raw Water Transfer Station, seek Provincial support for the balance of grant funding for project ultimate completion.

Haj Oshiki, P.Eng.

Attachments:

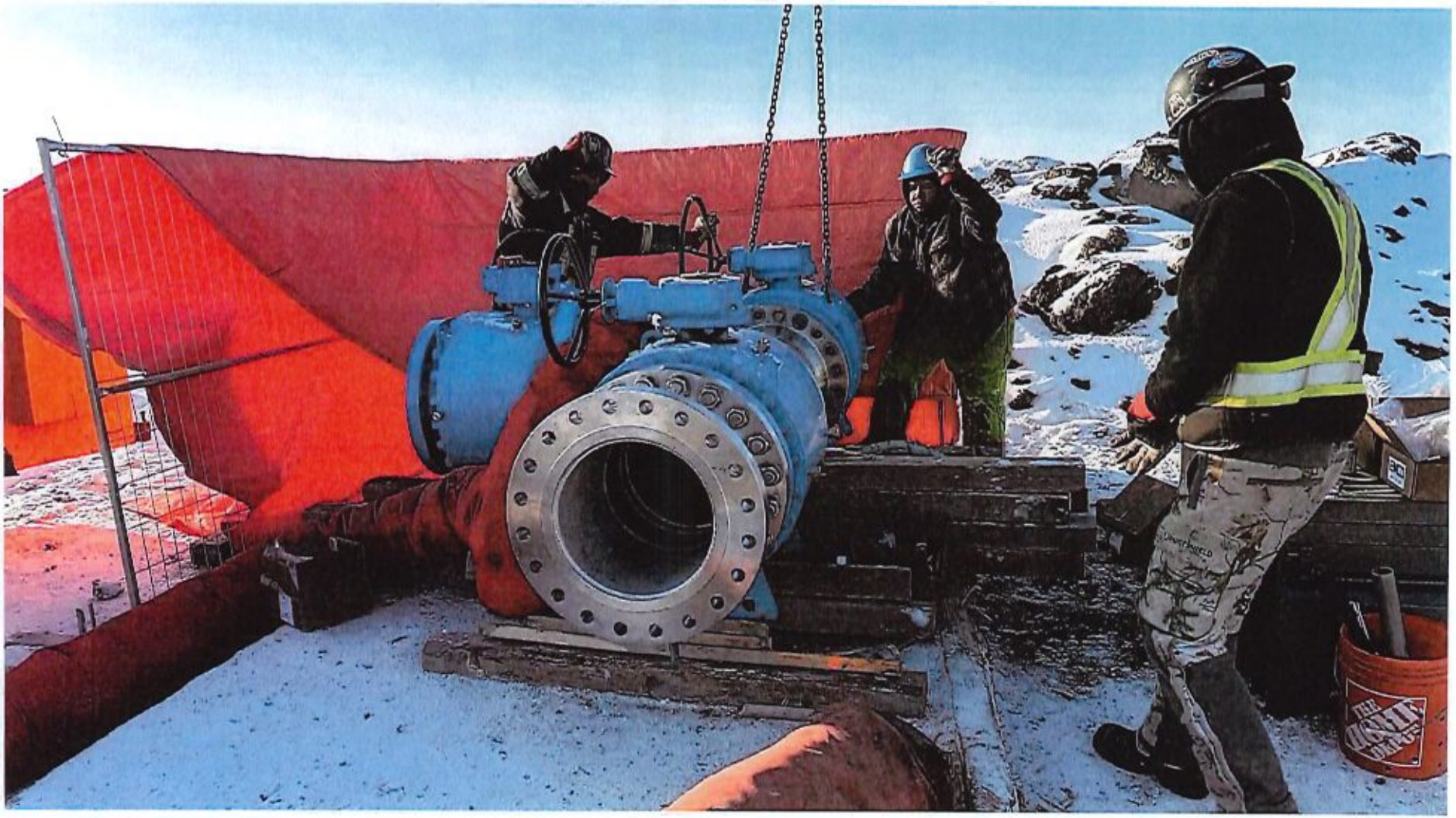
1. **Contract 2 Construction Photos (6 total photos)**
2. **Contract 1 Construction Photos (2 total photos)**

1. Contract 2 - Excavation for Concrete Valve Chamber and Pigging Vault at Top of Peace River Valley Hill

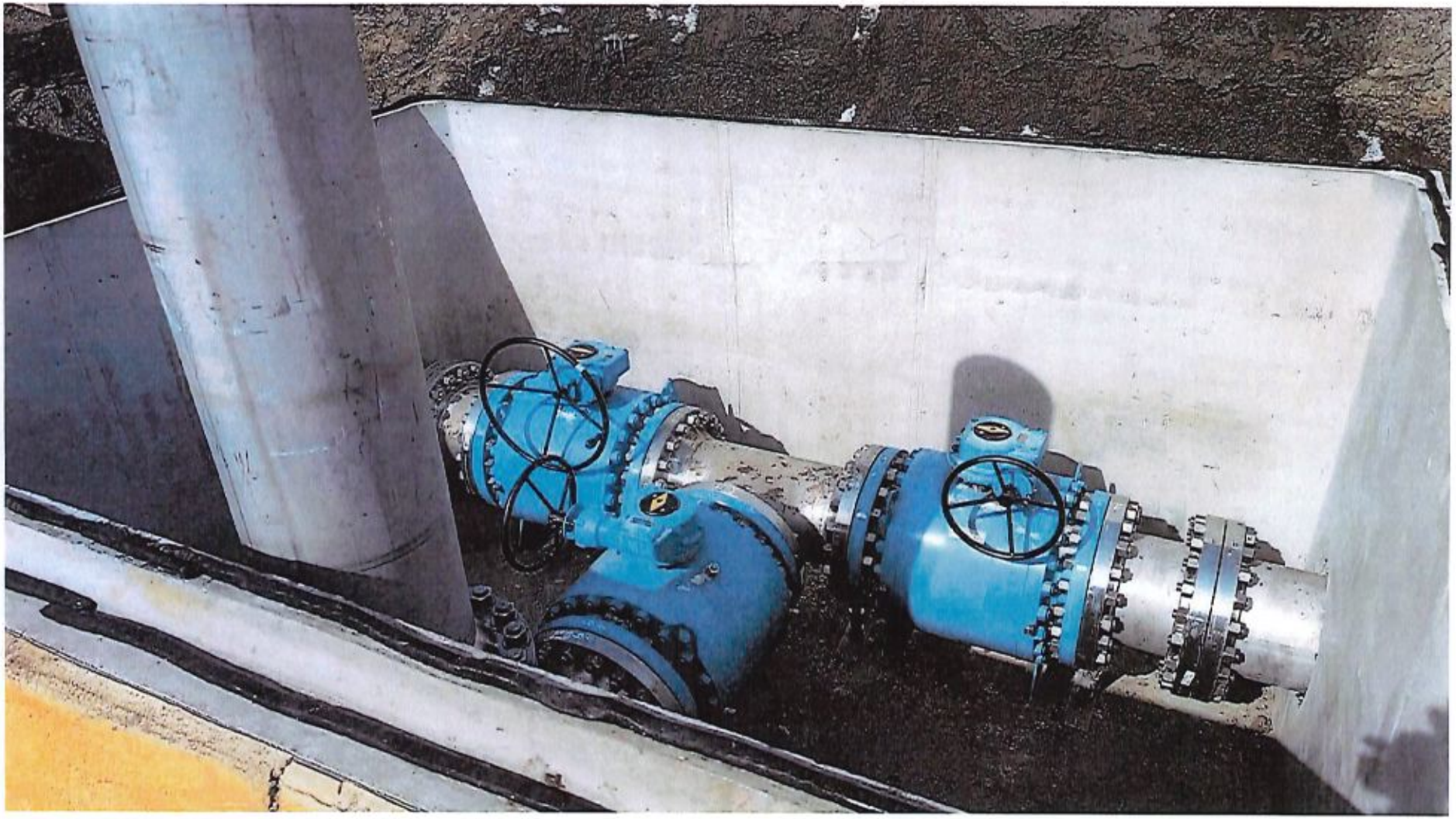
2. Concrete Valve Chamber Pigging Vault Materials Delivered to Site

3. Positioning of Vault in the Trench

4. Valve Chamber Pigging Vault Pipe Assembly



5. Piping and Valving Installed Into Concrete Valve Chamber Pigging Vault



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6. **Insulated Concrete Slab Top Installed Onto Vault**

7. Contract 1 – Piping Connection Ends Installed at the Wet Well End for the Three River Intake Pipes

8. Piping Connection Ends Installed for the Three River Intake Pipes at the Wet Well End of the 42 Inch Steel Casing

#101, 10630-172 Street
Edmonton, AB T5S 1H8
Phone: 780-486-2000

a division of Englobe

Saddle Hills County
RR#1
Spirit River, AB
T0H 3G0

March 6, 2026
File: N:\5201\006\01\L09

Attention: Mr. Ron Pelensky
Director of Operations

Dear Mr. Pelensky:

Re: Saddle Hills County
Central Peace Regional Water Supply System
Phase 3 Contract 1A – Raw Water Reservoirs
Tender Summary and Recommendation for Award

Tendering of the Central Peace Regional Water Supply System (CPRWSS) Phase 3 Contract 1A – Raw Water Reservoirs project was completed via the online procurement platform, Bids & Tenders. The tender closed on March 3, 2026. A total of eight (8) bids were received.

BID RESULTS

The lowest bid was submitted by Northern Road Builders LP, by its general partner, Northern Road Builders GP Ltd. (Northern Road Builders) in the amount of **$8,679,026.68** (plus GST). It included Base Bid Schedules A and B, Optional Items Schedule C and the Extra Work Allowance. Northern Road Builder's submission was complete with the proper bonding, insurance, and safety qualifications, and they have indicated a construction time of 115 calendar days. The tender results for construction only are summarized in the following Table 1:

Table 1: Bid Submission Summary (GST not included)

BIDDER	BASE BID	OPTIONAL ITEMS	TOTAL BID	COMPLETION TIME (DAYS)	
				Substantial	Total
Northern Road Builders	**$8,074,461.19**	**$604,565.49**	**$8,679,026.68**	**105**	**115**
Howitt Construction Ltd.	$8,522,347.50	$1,127,400.00	$9,649,747.50	183	213
Option Excavating Inc.	$10,301,125.00	$1,084,175.00	$11,385,300.00	450	480
Avid Energy Services Inc.	$11,455,383.00	$1,029,530.00	$12,484,913.00	183	200
Sureway Construction Ltd.	$13,118,463.00	$1,784,460.00	$14,902,923.00	150	180
Kelsey Pipelines Ltd.	$13,196,700.00	$798,750.00	$13,995,450.00	545	575
Greenfield Construction Ltd.	$13,501,952.66	$971,780.47	$14,473,733.13	415	430
Pipeworx Ltd.	$14,605,118.50	$1,298,143.40	$15,903,261.90	235	255

Copies of all eight complete bid submissions were recently forwarded to Saddle Hills County.

PROJECT COST INFORMATION

The projected total construction cost for the Phase 3 Contract 1A – Raw Water Reservoirs (assuming award to the lowest tender) is as follows:

Table 2: Total Project Construction Cost

No.	Item	Cost
1.	Construction, Tender Amount (Northern Road Builders) Including Schedule C Optional Items (plus GST)	$8,679,026.68
2.	Project Contingency	$2,170,000.00
	TOTAL CONTRACT (plus GST)	**$10,849,026.68**

The Project Contingency amount corresponds to the degree of risk associated with the raw water reservoir works and reflects consideration for the potential impacts of recent global events that could significantly impact the cost of fuel and equipment operating costs. The pre-bid cost estimate for the base bid was $13,706,830.00 (plus GST). The current total contract cost of $10,849,026.68 is therefore well within budget.

This variance is largely attributable to the high level of interest from the contracting market, which drove bidders to submit extremely competitive pricing in an effort to secure the project. Although this has resulted in favourable bid values for the County, the competitive nature of the bids suggests that contractors may have limited flexibility within their price margins. To manage potential risks associated with cost pressures during construction, the County should accordingly allocate a sufficient contingency allowance to accommodate adjustments or change orders that may arise as the work progresses.

OPTIONAL ITEMS

The Optional Items of Schedule C of the Bid Form are related to construction of the process wastewater storage pond located on the project site. It is within budget to undertake the optional earthworks for the wastewater storage pond. Therefore, the Schedule C work should be completed as part of the raw water reservoir project.

SCHEDULE

Northern Road Builders has indicated a total construction schedule of 115 calendar days. The Bidder has confirmed that the substantial and total performance dates are inclusive of the time required to complete the optional items in Schedule C. Assuming a project start in March, we could anticipate a project completion by late July 2026.

RECOMMENDATION

MPE recommends that the contract be awarded to the lowest tenderer, Northern Road Builders. The recommendation is subject to the following conditions:

1. Confirmation that the grant funding share amount is available from Alberta Transportation to cover project costs.
2. We recommend that the County should proceed with entirely all of the Optional Items in the Bid Form. With the inclusion of the Optional Items, the award of the contract would be in the total amount of **$8,679,026.68** (plus GST). This total contract amount includes all of the work of the Base Bid items and the Optional Items.
3. It is recommended that the total overall project budget includes the provision of an additional project contingency allowance of $2,170,000.00.
4. Any additional project costs that the County is aware of, which are not covered in the Project Cost Information section above, should also be included in the total project budget for approval.

MPE has previous experience working with Northern Road Builders and can confirm that they are capable of undertaking the contract to the satisfaction of the County.

CLOSURE

The Contract Documents stipulate that tender submissions are irrevocable for a maximum period of sixty (60) days from the closing date of March 3, 2026. Tendered prices are held firm for the duration of this sixty-day period.

Upon approval from the County, MPE will issue a Contract award letter to Northern Road Builders including a notification of the amount of the award such that they can obtain the relevant bonding documentation and provide a detailed construction schedule. Once the documents are received, MPE can prepare the Contract Documents and forward them to all parties for endorsement.

Please contact the undersigned if you have any questions or concerns.

Yours truly,

MPE a division of Englobe

[redacted]

Haj Oshiki, P.Eng.
Senior Project Manager

HO/sd

MUNICIPAL DISTRICT OF SPIRIT RIVER NO. 133

MEETING:	**RM-08-26**
MEETING DATE:	**April 22nd , 2026**
ORIGINATED BY:	**Elena Valdes, CFO**
TITLE:	**2026 Final Operating and Capital Budget**

BACKGROUND/PROPOSAL

The potential 2026 Operating and Capital Budgets were presented and discussed in detail during the Community of the Whole meeting held on March 23rd. During this session, Council reviewed the budgets line by line and provided direction on various items, priorities, and projects.
Following the COW meeting, Administration incorporated all requested changes and adjustments into both the Operating and Capital Budgets. Additional refinements were also made based on discussions at subsequent Council meetings to ensure alignment with Council's priorities and strategic direction.

As a result of Council's review and direction, the following key updates were made to the budgets:

Strategic Planning Costs

Strategic planning was discussed and approved under the Capital Budget. This cost has now been transferred to the Operating Budget for the current year, with funding supported through a transfer from reserves.

Railway Crossing Upgrade (Cost-Sharing with CN Rail)

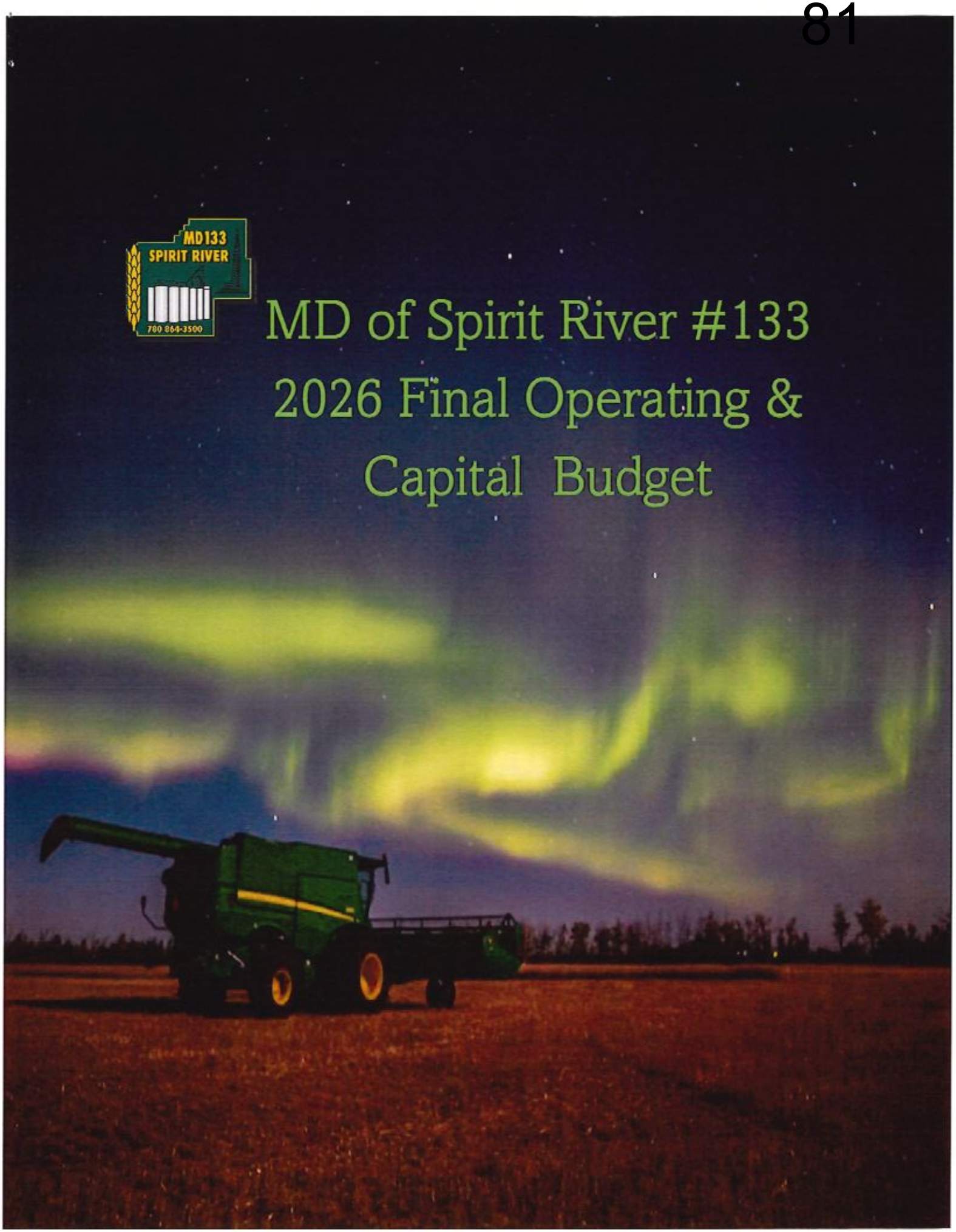
The railway crossing upgrade project, which may potentially be cost-shared with Canadian National Railway, has been moved to the Operating Budget. This project will also be funded through a transfer from reserves.

Line-by-Line Adjustments

All additional changes identified during the COW meeting and subsequent Council meetings were reviewed and incorporated accordingly. These updates reflect Council's direction on budget allocations, project priorities, and operational requirements.
Administration confirms that the revised budgets reflect the most current and accurate financial plan for 2026.

RECOMMENDATION/RESOLUTION

That the 2026 Operating & Capital Budget be approved as presented



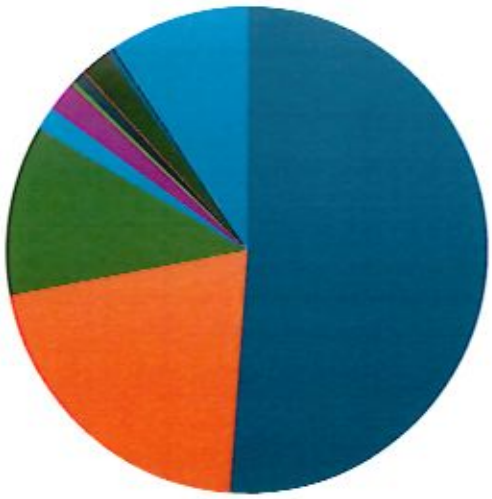
MD of Spirit River #133
2026 Final Operating & Capital Budget

MD133 SPIRIT RIVER
780 864-3500

Municipal District of Spirit River No. 133

2026 Final Operating Budget

Full steam ahead, since 1916. | Peace River Region, Northwestern Alberta



- Property Taxes
- Public Works
- Administration
- Agriculture Services
- Council
- Culture/Nardam
- Development
- Economic Development
- Fire Services
- Health & Safety
- Parks & Recreation
- Transit
- Requisitions

Municipal District of Spirit River No. 133

2026 – 2029 Final Operating Budget

Full steam ahead, since 1916. | Peace River Region, Northwestern Alberta

2026 Budget Summary by Division

Division	2025 Budget	2026 Budget	$ Change	% Change
Property Taxes	(4,983,977)	(5,569,355)	(585,379)	12%
Public Works	1,594,305	3,672,294	2,077,989	130%
Administration	915,084	1,137,087	222,003	24%
Agriculture Services	162,563	365,428	202,865	125%
Cemeteries	13,500	11,500	(2,000)	-15%
Council	164,965	226,690	61,725	37%
Culture/Nardam	54,825	37,400	(17,425)	-32%
Development	85,400	85,500	100	0%
Economic Development	105,425	10,950	(94,475)	-90%
FCSS	(1,600)	-	1,600	-100%
Fire Services	192,660	203,673	11,013	6%
Health & Safety	35,575	46,425	10,850	30%
Medical Clinic	16,000	8,000	(8,000)	-50%
Parks & Recreation	5,000	5,000	-	0%
Transit	65,680	71,808	6,128	9%
Water and Waste	(55,000)	(62,000)	(7,000)	13%
Requisitions	747,286	978,081	230,794	31%
Transfers to Reserves	882,308	492,396	(389,912)	-44%
Amortization	-	(1,720,876)	(1,720,876)	0%
TOTAL NET	-	0	0	

Municipal District of Spirit River No. 133

2026 – 2029 Final Operating Budget | Division Summary

All amounts in Canadian dollars

	Actuals	Budget		2026 vs 2025		Forward Years		
Division	2025 Actual	2025 Budget	2026 Budget	$ Change	% Change	2027 Budget	2028 Budget	2029 Budget
Revenue								
Property Taxes	(4,932,044)	(4,983,977)	(5,569,355)	(585,379)	(11.7%)	(5,569,355)	(5,569,355)	(5,569,355)
Public Works	(133,650)	(733,145)	(289,909)	443,236	60.5%	(289,909)	(289,909)	(289,909)
Administration	(154,275)	(119,166)	(188,913)	(69,747)	(58.5%)	(188,913)	(188,913)	(188,913)
Agriculture Services	(168,342)	(166,247)	(166,647)	(400)	(0.2%)	(166,647)	(166,647)	(166,647)
Cemeteries	(1,125)	(500)	(500)	-	-	(500)	(500)	(500)
Council	-	-	-	-		-	-	-
Culture/Nardam	(22,214)	(15,000)	(20,000)	(5,000)	(33.3%)	(20,000)	(20,000)	(20,000)
Development	(6,306)	(4,000)	(4,500)	(500)	(12.5%)	(4,500)	(4,500)	(4,500)
Economic Development	-	-	(20,000)	(20,000)		(20,000)	(20,000)	(20,000)
FCSS	(246,796)	(193,135)	(174,625)	18,510	9.6%	(174,625)	(174,625)	(174,625)
Fire Services	(9,827)	(9,827)	(9,827)	-	-	(9,827)	(9,827)	(9,827)
Health & Safety	-	-	-	-		-	-	-
Medical Clinic	-	-	-	-		-	-	-
Parks & Recreation	(24,000)	(24,000)	(24,000)	-	-	(24,000)	(24,000)	(24,000)
Transit	(15,955)	(7,500)	(65,500)	(58,000)	(773.3%)	(65,500)	(65,500)	(65,500)
Water and Waste	(75,011)	(60,000)	(65,000)	(5,000)	(8.3%)	(65,000)	(65,000)	(65,000)
Requisitions	-	-	-	-		-	-	-
Transfers to Reserves	-	-	-	-		-	-	-
Total Revenue	**(5,789,546)**	**(6,316,497)**	**(6,598,776)**	**(282,280)**	**(4.5%)**	**(6,598,776)**	**(6,598,776)**	**(6,598,776)**
Expense								
Property Taxes	717	-	-	-		-	-	-
Public Works	3,296,401	2,327,450	3,962,203	1,634,753	70.2%	3,962,203	3,962,203	3,962,203
Administration	1,253,977	1,034,250	1,326,000	291,750	28.2%	1,326,000	1,326,000	1,326,000
Agriculture Services	489,863	328,810	532,075	203,265	61.8%	532,075	532,075	532,075
Cemeteries	5,600	14,000	12,000	(2,000)	(14.3%)	12,000	12,000	12,000

Council	184,440	164,965	226,690	61,725	37.4%	226,690	226,690	226,690
Culture/Nardam	47,571	69,825	57,400	(12,425)	(17.8%)	57,400	57,400	57,400
Development	94,256	89,400	90,000	600	0.7%	90,000	90,000	90,000
Economic Development	97,140	105,425	30,950	(74,475)	(70.6%)	30,950	30,950	30,950
FCSS	246,716	191,535	174,625	(16,910)	(8.8%)	174,625	174,625	174,625
Fire Services	202,544	202,487	213,500	11,013	5.4%	213,500	213,500	213,500
Health & Safety	28,675	35,575	46,425	10,850	30.5%	46,425	46,425	46,425
Medical Clinic	6,021	16,000	8,000	(8,000)	(50.0%)	8,000	8,000	8,000
Parks & Recreation	34,770	29,000	29,000	-	-	29,000	29,000	29,000
Transit	125,443	73,180	137,308	64,128	87.6%	137,308	137,308	137,308
Water and Waste	4,173	5,000	3,000	(2,000)	(40.0%)	3,000	3,000	3,000
Requisitions	897,082	747,286	978,081	230,794	30.9%	978,081	978,081	978,081
Transfers to Reserves	-	882,308	492,396	(389,912)	(44.2%)	492,396	492,396	492,396
Total Expense	**7,015,388**	**6,316,497**	**8,319,652**	**2,003,156**	**31.7%**	**8,319,652**	**8,319,652**	**8,319,652**
Net								
Property Taxes	(4,931,327)	(4,983,977)	(5,569,355)	(585,379)	(11.7%)	(5,569,355)	(5,569,355)	(5,569,355)
Public Works	3,162,751	1,594,305	3,672,294	2,077,989	130.3%	3,672,294	3,672,294	3,672,294
Administration	1,099,702	915,084	1,137,087	222,003	24.3%	1,137,087	1,137,087	1,137,087
Agriculture Services	321,521	162,563	365,428	202,865	124.8%	365,428	365,428	365,428
Cemeteries	4,475	13,500	11,500	(2,000)	(14.8%)	11,500	11,500	11,500
Council	184,440	164,965	226,690	61,725	37.4%	226,690	226,690	226,690
Culture/Nardam	25,357	54,825	37,400	(17,425)	(31.8%)	37,400	37,400	37,400
Development	87,950	85,400	85,500	100	0.1%	85,500	85,500	85,500
Economic Development	97,140	105,425	10,950	(94,475)	(89.6%)	10,950	10,950	10,950
FCSS	(80)	(1,600)	-	1,600	100.0%	-	-	-
Fire Services	192,717	192,660	203,673	11,013	5.7%	203,673	203,673	203,673
Health & Safety	28,675	35,575	46,425	10,850	30.5%	46,425	46,425	46,425
Medical Clinic	6,021	16,000	8,000	(8,000)	(50.0%)	8,000	8,000	8,000
Parks & Recreation	10,770	5,000	5,000	-	-	5,000	5,000	5,000
Transit	109,488	65,680	71,808	6,128	9.3%	71,808	71,808	71,808
Water and Waste	(70,838)	(55,000)	(62,000)	(7,000)	(12.7%)	(62,000)	(62,000)	(62,000)
Requisitions	897,082	747,286	978,081	230,794	30.9%	978,081	978,081	978,081
Amortization	-	-	(1,720,876)	-		(1,720,876)	(1,720,876)	(1,720,876)
Transfers to Reserves	-	882,308	492,396	(389,912)	(44.2%)	492,396	492,396	492,396
Total Net	**1,225,842**	**-**	**0**	**0**		**0**	**0**	**0**

Municipal District of Spirit River No. 133

2026 – 2029 Final Operating Budget

By Division | All amounts in Canadian dollars

	Budget		2026 vs 2025 Budget		Multi-Year Plan		
GL Account Description	2025 Budget	2026 Budget	$ Change	% Change	2027 Budget	2028 Budget	2029 Budget
PROPERTY TAXES							
Other Revenue	-	-	-		-	-	-
Res Land & Improvements Taxes	(524,956)	(589,319)	(64,363)	(12.3%)	(589,319)	(589,319)	(589,319)
Non-Res Land & Improvement Tax	(1,280,727)	(1,388,231)	(107,504)	(8.4%)	(1,388,231)	(1,388,231)	(1,388,231)
Non-Res Machinery & Equipment	(253,193)	(277,624)	(24,431)	(9.6%)	(277,624)	(277,624)	(277,624)
Farmland Taxes	(226,425)	(240,260)	(13,835)	(6.1%)	(240,260)	(240,260)	(240,260)
Minimum Levy Top Up	(2,476)	(2,476)	(0)	(0.0%)	(2,476)	(2,476)	(2,476)
Penalties On Taxes	(8,000)	(8,000)	-	-	(8,000)	(8,000)	(8,000)
Investment Interest	(163,000)	(100,000)	63,000	38.7%	(100,000)	(100,000)	(100,000)
Assessment Appeals	-	-	-		-	-	-
Alberta Education Taxes	(616,991)	(820,198)	(203,207)	(32.9%)	(820,198)	(820,198)	(820,198)
Rcssd No. 28 School Taxes	(37,395)	(47,927)	(10,532)	(28.2%)	(47,927)	(47,927)	(47,927)
Seniors Foundation Taxes	(28,778)	(32,828)	(4,050)	(14.1%)	(32,828)	(32,828)	(32,828)
Designated Industrial Property	(1,842,034)	(2,053,697)	(211,663)	(11.5%)	(2,053,697)	(2,053,697)	(2,053,697)
DIP Provincial	-	(8,795)	(8,795)		(8,795)	(8,795)	(8,795)
Police Funding Model	-	-	-		-	-	-
Total Revenue	**(4,983,977)**	**(5,569,355)**	**(585,379)**	**(11.7%)**	**(5,569,355)**	**(5,569,355)**	**(5,569,355)**
Expense							
CRA Adjustments	-	-	-		-	-	-
Total Expense	-	-	-		-	-	-
PUBLIC WORKS							
Revenue							
Approach Approvals	-	-	-		-	-	-
Road Equipment Moves	(22,000)	(20,000)	2,000	9.1%	(20,000)	(20,000)	(20,000)
Sale Of Materials	(6,000)	(6,000)	-	-	(6,000)	(6,000)	(6,000)
Dust Control Fees	(80,000)	(90,000)	(10,000)	(12.5%)	(90,000)	(90,000)	(90,000)
Other Revenue/Reserves	-	(75,000)	(75,000)		(75,000)	(75,000)	(75,000)
Road Lease Agreements	(600)	(600)	-	-	(600)	(600)	(600)
Custom Work	-	-	-		-	-	-
Driveway Plowing & Equip Rental	-	-	-		-	-	-
Road Use Agreements	-	-	-		-	-	-
Federal Conditional Grants - Ccbf	(50,000)	(87,809)	(37,809)	(75.6%)	(87,809)	(87,809)	(87,809)
PROV CONDITIONAL- MSI CAP	(564,045)	-	564,045	100.0%	-	-	-
Prov Conditional- Msi	(10,500)	(10,500)	-	-	(10,500)	(10,500)	(10,500)
Total Revenue	**(733,145)**	**(289,909)**	**443,236**	**60.5%**	**(289,909)**	**(289,909)**	**(289,909)**
Expense							
Wages	601,000	638,000	37,000	6.2%	638,000	638,000	638,000
Er Cont. L.App	55,000	57,000	2,000	3.6%	57,000	57,000	57,000
Er Cont.- Cpp	25,500	30,000	4,500	17.6%	30,000	30,000	30,000

Municipal District of Spirit River No. 133

2026 – 2029 Final Operating Budget

By Division | All amounts in Canadian dollars

GL Account Description	Budget		2026 vs 2025 Budget		Multi-Year Plan		
	2025 Budget	2026 Budget	$ Change	% Change	2027 Budget	2028 Budget	2029 Budget
Er Cont.- Ei	10,000	10,400	400	4.0%	10,400	10,400	10,400
Benefits Premiums	35,400	36,000	600	1.7%	36,000	36,000	36,000
Hsa/Wsa Spending Acct	7,000	9,000	2,000	28.6%	9,000	9,000	9,000
Admin Fees Hsa/Wsa	800	900	100	12.5%	900	900	900
Supervisor Training & Travel	3,000	5,000	2,000	66.7%	5,000	5,000	5,000
Staff Training & Travel	1,500	1,500	-	-	1,500	1,500	1,500
Employees - Inservice Training	500	500	-	-	500	500	500
Freight	100	100	-	-	100	100	100
Telephone Charges	4,700	4,600	(100)	(2.1%)	4,600	4,600	4,600
Advertising	250	250	-	-	250	250	250
Engineering Fees, Survey & Legal Costs -	10,000	10,000	-	-	10,000	10,000	10,000
Engineering Fees - Bridge Inspections	6,000	6,000	-	-	6,000	6,000	6,000
Contracted Services - Fleet Tracker	6,500	9,000	2,500	38.5%	9,000	9,000	9,000
Office Equipment & Computers	1,500	1,500	-	-	1,500	1,500	1,500
Janitorial Services And Supplies	2,500	2,500	-	-	2,500	2,500	2,500
Hired Equipment - General	50,000	50,000	-	-	50,000	50,000	50,000
Contracted Projects - Roads	70,000	70,000	-	-	70,000	70,000	70,000
Contr. Prjts- Line Painting & Sealing	25,000	35,000	10,000	40.0%	35,000	35,000	35,000
Contracts - CN Rail Crossing Upgrade	-	75,000	75,000		75,000	75,000	75,000
Contracted Equipment Repairs	60,000	60,000	-	-	60,000	60,000	60,000
Hired Equipment - Bridges	-	30,000	30,000		30,000	30,000	30,000
Contracted Projects - Drainage	-	10,000	10,000		10,000	10,000	10,000
Bridge Engineering	-	-	-		-	-	-
Contracted Projects - Bridges	-	-	-		-	-	-
Insurance Premiums	30,000	35,000	5,000	16.7%	35,000	35,000	35,000
Wcb Compensation Coverage	7,800	7,800	-	-	7,800	7,800	7,800
Membership Fees	1,000	1,000	-	-	1,000	1,000	1,000
Licenses,Registration, Drivers Abstract	600	1,200	600	100.0%	1,200	1,200	1,200
Repairs - Damage Caused	1,000	1,000	-	-	1,000	1,000	1,000
Roadata Equip. Moves	7,000	6,250	(750)	(10.7%)	6,250	6,250	6,250
Office Sup/ Coffee Sup.& Pub. Rel.	2,000	2,000	-	-	2,000	2,000	2,000
Culverts	48,000	48,000	-	-	48,000	48,000	48,000
Blades, Picks	55,000	55,000	-	-	55,000	55,000	55,000
Signs	8,000	12,000	4,000	50.0%	12,000	12,000	12,000
Road Sand Costs	1,000	1,000	-	-	1,000	1,000	1,000
Rip Rap Purchases	5,000	7,500	2,500	50.0%	7,500	7,500	7,500
Fuel And Oil	250,000	250,000	-	-	250,000	250,000	250,000
Dust Control Products	130,000	130,000	-	-	130,000	130,000	130,000
Gravel Stockpile Project & Exploration	630,000	630,000	-	-	630,000	630,000	630,000
Purchase Of Goods - Other(Easement, Road	1,500	1,500	-	-	1,500	1,500	1,500
Tire Repairs & Purchases	30,000	30,000	-	-	30,000	30,000	30,000

Municipal District of Spirit River No. 133

2026 – 2029 Final Operating Budget

By Division | All amounts in Canadian dollars

GL Account Description	Budget		2026 vs 2025 Budget		Multi-Year Plan		
	2025 Budget	2026 Budget	$ Change	% Change	2027 Budget	2028 Budget	2029 Budget
Shop Supplies	6,000	6,000	-	-	6,000	6,000	6,000
Repairs And Maintenance - General	95,000	95,000	-	-	95,000	95,000	95,000
Rep & Maint - Buildings	10,000	10,000	-	-	10,000	10,000	10,000
Rep & Maint- Acetylene & Oxygen Set	1,200	1,000	(200)	(16.7%)	1,000	1,000	1,000
Safety Equipment Purchases & Clothing	3,000	-	(3,000)	(100.0%)	-	-	-
Public Works - Tools	2,000	3,000	1,000	50.0%	3,000	3,000	3,000
Rental Equipment & Repairs	500	500	-	-	500	500	500
Public Works - Natural Gas	5,000	5,000	-	-	5,000	5,000	5,000
Public Works - Power	8,000	7,200	(800)	(10.0%)	7,200	7,200	7,200
Public Works - Water/Sewer/Garbage	7,500	7,200	(300)	(4.0%)	7,200	7,200	7,200
Loss/Gain on Asset Disposal	-	-	-		-	-	-
Amortization Eng Structures - Public Works	-	-	-		-	-	-
Amortization - Bldgs Public Works	-	-	-		-	-	-
Amortization - Equip Public Works	-	1,003,231	1,003,231		1,003,231	1,003,231	1,003,231
Amortization - VehiclesPublic Works	-	447,573	447,573		447,573	447,573	447,573
Transfer To Local Gov'T - S.R. Airport	5,000	5,000	-	-	5,000	5,000	5,000
Interest Chrgs & Late Fees	100	-	(100)	(100.0%)	-	-	-
Total Expense	**2,327,450**	**3,962,203**	**1,634,753**	**70.2%**	**3,962,203**	**3,962,203**	**3,962,203**
ADMINISTRATION							
Revenue							
Contracted Services to Other Groups	-	-	-		-	-	-
Sale Of Tax Cert	(1,200)	(1,200)	-	-	(1,200)	(1,200)	(1,200)
Sale Of Maps	(400)	(400)	-	-	(400)	(400)	(400)
Sale of Asset Sheets	-	-	-		-	-	-
Cost of Tax Collection	-	-	-		-	-	-
A/R Penalties	(25)	-	25	100.0%	-	-	-
House Rent Revenue	(16,800)	-	16,800	100.0%	-	-	-
Repayment from CPFRC	-	(5,000)	(5,000)		(5,000)	(5,000)	(5,000)
Brownlee/Office Rental Ckua Radio	(1,620)	(1,260)	360	22.2%	(1,260)	(1,260)	(1,260)
Brownlee Government Rent	(48,420)	(48,420)	-	-	(48,420)	(48,420)	(48,420)
Federal Conditional Grant	(1,500)	(1,500)	-	-	(1,500)	(1,500)	(1,500)
Msi-Prov. Cond.	(49,201)	(49,201)	-	-	(49,201)	(49,201)	(49,201)
Transfers from Other Operating	-	(78,332)	(78,332)		(78,332)	(78,332)	(78,332)
Recovery of Service to Other Munis	-	-	-		-	-	-
Other Revenue	-	(3,600)	(3,600)		(3,600)	(3,600)	(3,600)
Total Revenue	**(119,166)**	**(188,913)**	**(69,747)**	**(58.5%)**	**(188,913)**	**(188,913)**	**(188,913)**
Expense							
Office Staff. Salary	307,000	641,000	334,000	108.8%	641,000	641,000	641,000
Casual Labour	10,000	-	(10,000)	(100.0%)	-	-	-
Emplyr Cont. Lapp	26,000	50,000	24,000	92.3%	50,000	50,000	50,000

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	2025 Budget	2026 Budget	$ Change	% Change	2027 Budget	2028 Budget	2029 Budget
Emplyr Cont.Cpp	15,500	30,000	14,500	93.5%	30,000	30,000	30,000
Emplyr Cont. Ei	6,080	10,000	3,920	64.5%	10,000	10,000	10,000
Benefit Premiums	27,500	36,000	8,500	30.9%	36,000	36,000	36,000
Hsa/Wsa Spending Account	6,000	10,000	4,000	66.7%	10,000	10,000	10,000
Admin Fees Hsa/Wsa	600	700	100	16.7%	700	700	700
Election - Salaries Only	1,000	1,000	-	-	1,000	1,000	1,000
Election -Contract Service	1,000	1,000	-	-	1,000	1,000	1,000
Cao. Travel, Subsistence & Reg	6,500	6,500	-	-	6,500	6,500	6,500
Office Staff Travel,Subsis., & Reg	4,000	4,000	-	-	4,000	4,000	4,000
Cao- Training	1,000	3,000	2,000	200.0%	3,000	3,000	3,000
Assis Mun. Admin Training	2,000	-	(2,000)	(100.0%)	-	-	-
Office Staff Training	6,000	10,000	4,000	66.7%	10,000	10,000	10,000
Board Member Training	1,000	750	(250)	(25.0%)	750	750	750
Freight- Admin	150	100	(50)	(33.3%)	100	100	100
Postage - Admin	2,500	2,500	-	-	2,500	2,500	2,500
Phone/Fax/Internet-Admin	10,200	10,500	300	2.9%	10,500	10,500	10,500
Office Advertising	5,300	2,500	(2,800)	(52.8%)	2,500	2,500	2,500
Ratepayer Newsletter	41,500	27,600	(13,900)	(33.5%)	27,600	27,600	27,600
Legal And Tax Recovery Costs	20,000	20,000	-	-	20,000	20,000	20,000
Assessment Appeal Expenses	1,000	500	(500)	(50.0%)	500	500	500
Assessor Fees	46,500	46,500	-	-	46,500	46,500	46,500
Auditor Fees	30,000	24,000	(6,000)	(20.0%)	24,000	24,000	24,000
Grounds Maintenance	1,000	1,000	-	-	1,000	1,000	1,000
Equip. & Computer - Contracted Services	41,500	55,000	13,500	32.5%	55,000	55,000	55,000
Janitor-Contracted Services	2,500	8,000	5,500	220.0%	8,000	8,000	8,000
Insurance Premiums	18,500	25,000	6,500	35.1%	25,000	25,000	25,000
Wcb	4,200	8,000	3,800	90.5%	8,000	8,000	8,000
Association Fees Aamd&C, Auma, Rma	5,700	5,700	-	-	5,700	5,700	5,700
Membership & Subscription Fees	6,000	6,000	-	-	6,000	6,000	6,000
Alberta Land Titles Expenses	400	400	-	-	400	400	400
Taxes, Office And House	2,600	3,500	900	34.6%	3,500	3,500	3,500
Contr. Ser. -Paper Shred,Security, D.Van	15,000	30,000	15,000	100.0%	30,000	30,000	30,000
Cao Contracted Services	205,000	-	(205,000)	(100.0%)	-	-	-
CONTRACTED CONSULTATION SERVICES	-	90,000	90,000		90,000	90,000	90,000
Purchases From Prov. Gov. Depart	220	-	(220)	(100.0%)	-	-	-
Penny Phasing Out Account	0	-	(0)	(100.0%)	-	-	-
Purchase Of Misc. Goods (Public Relat	15,000	15,000	-	-	15,000	15,000	15,000
Canada Day Expenses	2,000	1,500	(500)	(25.0%)	1,500	1,500	1,500
Purchase Of Goods, Janitor & Grounds Sup	2,000	2,000	-	-	2,000	2,000	2,000
Admin Coffee/Lunch Room Supplies	1,500	1,500	-	-	1,500	1,500	1,500
Election Costs (Purchased Goods Only)	500	500	-	-	500	500	500

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	2025 Budget	2026 Budget	$ Change	% Change	2027 Budget	2028 Budget	2029 Budget
Meeting Supplies	2,500	2,500	-	-	2,500	2,500	2,500
Office Supplies	15,000	15,000	-	-	15,000	15,000	15,000
Leased Office Equipment	3,400	3,400	-	-	3,400	3,400	3,400
Purchase Computer Software & Enhancement	22,500	23,850	1,350	6.0%	23,850	23,850	23,850
Ee It Purchase Repayment Prg	1,500	1,500	-	-	1,500	1,500	1,500
Purchase Of Office Equipment	10,000	10,000	-	-	10,000	10,000	10,000
Rep. & Main.-Building & Equip	7,000	7,000	-	-	7,000	7,000	7,000
Rep. And Maint. - M.D. House	10,000	6,000	(4,000)	(40.0%)	6,000	6,000	6,000
Rep.& Main. - Fire Hall	500	500	-	-	500	500	500
Md House - Utilities	6,500	6,500	-	-	6,500	6,500	6,500
Fire Hall Utilities	6,000	6,000	-	-	6,000	6,000	6,000
Clothing Allowance	500	500	-	-	500	500	500
Admin - Natural Gas	4,100	4,000	(100)	(2.4%)	4,000	4,000	4,000
Admin - Power	11,500	10,000	(1,500)	(13.0%)	10,000	10,000	10,000
Admin - Water / Sewer / Garbage	2,000	1,500	(500)	(25.0%)	1,500	1,500	1,500
Brownlee Rep & Maint	1,000	5,000	4,000	400.0%	5,000	5,000	5,000
Brownlee Utilities	-	2,000	2,000		2,000	2,000	2,000
Brownlee Janitorial Supplies	-	250	250		250	250	250
Brownlee Water & Sewer	-	200	200		200	200	200
Amortization - Building	-	-	-		-	-	-
Amortization - Equipment	-	-	-		-	-	-
Donations To Local Groups & Orgs.	9,000	11,000	2,000	22.2%	11,000	11,000	11,000
Donations To Organizations	4,250	3,000	(1,250)	(29.4%)	3,000	3,000	3,000
Trsf to Local Gov. - SR Airport	-	-	-		-	-	-
Bank Chrgs & Interest Charges	3,000	3,000	-	-	3,000	3,000	3,000
Debit Machine Charges	2,050	2,050	-	-	2,050	2,050	2,050
Investment Expenses	10,000	10,000	-	-	10,000	10,000	10,000
Tax Cancellations	-	-	-		-	-	-
Total Expense	**1,034,250**	**1,326,000**	**291,750**	**28.2%**	**1,326,000**	**1,326,000**	**1,326,000**
AGRICULTURE SERVICES							
Revenue							
PEST CONTROL REVENUE	-	-	-		-	-	-
Shelterbelt Trees	-	(400)	(400)		(400)	(400)	(400)
VSI Current	-	-	-		-	-	-
Prov Conditional Grants	(166,247)	(166,247)	-	-	(166,247)	(166,247)	(166,247)
Total Revenue	**(166,247)**	**(166,647)**	**(400)**	**(0.2%)**	**(166,647)**	**(166,647)**	**(166,647)**
Expense							
Salary And Wages	74,000	76,000	2,000	2.7%	76,000	76,000	76,000
Summer Staff Wages	85,000	85,000	-	-	85,000	85,000	85,000
Fieldman Benefits	3,250	3,500	250	7.7%	3,500	3,500	3,500

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Er- Contribution L.A.P.	5,500	6,000	500	9.1%	6,000	6,000	6,000
Er - Contr. C.P.P.	6,200	3,500	(2,700)	(43.5%)	3,500	3,500	3,500
Er - Contribution, E.I.	2,700	1,100	(1,600)	(59.3%)	1,100	1,100	1,100
Hsa/Wsa Spending Acct	1,500	1,500	-	-	1,500	1,500	1,500
Admin Fees Hsa/Wsa	150	150	-	-	150	150	150
COUNCIL MEMBER EXPENSES (2)	-	7,500	7,500		7,500	7,500	7,500
Council Member Rem. Div.2	2,000	-	(2,000)	(100.0%)	-	-	-
Council Member Rem. Div.3	2,000	-	(2,000)	(100.0%)	-	-	-
Council Member Rem. Div.4	2,000	-	(2,000)	(100.0%)	-	-	-
FIELDMAN EXPENSES	7,000	15,000	8,000	114.3%	15,000	15,000	15,000
Mileage&Subsist. COUNCIL (2)	-	2,000	2,000		2,000	2,000	2,000
Mileage&Subsist. MEMBER AT LARGE (5)	4,000	5,000	1,000	25.0%	5,000	5,000	5,000
Mileage&Subsist. Div#3	1,500	-	(1,500)	(100.0%)	-	-	-
Mileage&Subsist. Div#4	1,500	-	(1,500)	(100.0%)	-	-	-
Board Registration Fees	3,000	-	(3,000)	(100.0%)	-	-	-
Member At Large EXPENSES (5)	1,600	7,900	6,300	393.8%	7,900	7,900	7,900
Member At Large .Per Div.No. 2	1,600	-	(1,600)	(100.0%)	-	-	-
Member At Large .Per Div. No.3	1,600	-	(1,600)	(100.0%)	-	-	-
Member At Large .Per Div.No.4	1,600	-	(1,600)	(100.0%)	-	-	-
Fieldman'S Inservice Training	3,000	-	(3,000)	(100.0%)	-	-	-
Fieldman Training Courses	4,000	-	(4,000)	(100.0%)	-	-	-
Inspectors Training	1,500	1,500	-	-	1,500	1,500	1,500
Freight	100	100	-	-	100	100	100
Postage	100	100	-	-	100	100	100
Telephone / Fax	1,000	1,000	-	-	1,000	1,000	1,000
Natural Gas	1,000	1,000	-	-	1,000	1,000	1,000
Power	1,000	1,100	100	10.0%	1,100	1,100	1,100
Water / Sewer / Garbage	300	300	-	-	300	300	300
Office Supplies	1,200	1,200	-	-	1,200	1,200	1,200
V.S.I. Contributions	9,200	12,000	2,800	30.4%	12,000	12,000	12,000
Advertising	200	200	-	-	200	200	200
Fusarium Graminearum Reimbursement	1,000	-	(1,000)	(100.0%)	-	-	-
Legal Fees	1,500	1,500	-	-	1,500	1,500	1,500
Office Equipment & Computers	500	500	-	-	500	500	500
Cont. Ser. - Fleet Tracker	650	650	-	-	650	650	650
Hired Equipmen	1,000	1,000	-	-	1,000	1,000	1,000
Contracted Services	5,000	5,000	-	-	5,000	5,000	5,000
Insurance	6,000	6,000	-	-	6,000	6,000	6,000
Wcb	2,000	2,000	-	-	2,000	2,000	2,000
Membership Fees/Reg	1,000	-	(1,000)	(100.0%)	-	-	-
Vehicle Licenses & Permits	210	210	-	-	210	210	210

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	2025 Budget	2026 Budget	$ Change	% Change	2027 Budget	2028 Budget	2029 Budget
Misc. Goods/Public Rel	1,000	1,000	-	-	1,000	1,000	1,000
Fuel And Oil	20,000	20,000	-	-	20,000	20,000	20,000
Vehicle & Equipment Repairs	20,000	20,000	-	-	20,000	20,000	20,000
Rep & Maint Bldgs	500	500	-	-	500	500	500
Rep & Maint. Tires & Supplies	5,000	5,000	-	-	5,000	5,000	5,000
Chemical Purchases	20,000	20,000	-	-	20,000	20,000	20,000
PEST CONTROL PURCHASES	-	1,000	1,000		1,000	1,000	1,000
TOOLS	1,800	1,800	-	-	1,800	1,800	1,800
Extension Program-Supplies	1,500	1,500	-	-	1,500	1,500	1,500
Safety Equipment Purchases	800	-	(800)	(100.0%)	-	-	-
Roadside Seeding Costs	1,000	1,000	-	-	1,000	1,000	1,000
Shelterbelt Program	-	-	-		-	-	-
Amortization - Equipment	-	135,790	135,790		135,790	135,790	135,790
Amortization - Veh	-	66,925	66,925		66,925	66,925	66,925
Contr. Individuals & Orgs	8,000	8,000	-	-	8,000	8,000	8,000
Interest Charges & Bank Fees	50	50	-	-	50	50	50
Total Expense	**328,810**	**532,075**	**203,265**	**61.8%**	**532,075**	**532,075**	**532,075**
CEMETERIES							
Revenue							
Sale Of Plots	(500)	(500)	-	-	(500)	(500)	(500)
Donations & Other Revenue	-	-	-		-	-	-
Total Revenue	**(500)**	**(500)**	**-**	**-**	**(500)**	**(500)**	**(500)**
Expense							
Municipal Cemetery - Maintenance	5,000	3,000	(2,000)	(40.0%)	3,000	3,000	3,000
Site Repairs - Ratepayers	1,000	1,000	-	-	1,000	1,000	1,000
Amortization - M&E	-	-	-		-	-	-
Capital Funding For Cemetaries	5,000	1,200	(3,800)	(76.0%)	1,200	1,200	1,200
Cemetery Operating Funds	3,000	6,800	3,800	126.7%	6,800	6,800	6,800
Total Expense	**14,000**	**12,000**	**(2,000)**	**(14.3%)**	**12,000**	**12,000**	**12,000**
COUNCIL							
Revenue							
Recovery	-	-	-		-	-	-
Total Revenue	**-**	**-**	**-**		**-**	**-**	**-**
Expense							
Div. 1 Benefits-EB	2,100	5,000	2,900	138.1%	5,000	5,000	5,000
Div. 2 Benefits- SR	5,100	5,000	(100)	(2.0%)	5,000	5,000	5,000
Div. 3 Benefits-TV	2,370	5,000	2,630	111.0%	5,000	5,000	5,000
Div. 4 Benefits-BS	5,000	5,000	-	-	5,000	5,000	5,000
Div. 5 Benefits-DW	-	5,000			5,000	5,000	5,000

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C.P.P. - Er Cont.	3,000	3,000	-	-	3,000	3,000	3,000
Hsa/Wsa Spending Acct	4,000	7,500	3,500	87.5%	7,500	7,500	7,500
Admin Fees Hsa/Wsa	400	500	100	25.0%	500	500	500
Div.5 Salary-DW	-	20,000	20,000		20,000	20,000	20,000
Div.1 Salary-EB	15,800	20,000	4,200	26.6%	20,000	20,000	20,000
Div. 2 Salary-SR	31,000	20,000	(11,000)	(35.5%)	20,000	20,000	20,000
Div.3 Salary -TV	25,000	30,000	5,000	20.0%	30,000	30,000	30,000
Div.4 Salary-BS	21,745	20,000	(1,745)	(8.0%)	20,000	20,000	20,000
Board Honorarium	3,000	5,000	2,000	66.7%	5,000	5,000	5,000
Div.5 Mile.& Subsist-DW	-	8,000	8,000		8,000	8,000	8,000
Div.1 Mile.& Subsist-EB	1,000	8,000	7,000	700.0%	8,000	8,000	8,000
Div.2 Mile.& Subsist-SR	8,000	8,000	-	-	8,000	8,000	8,000
Div.3 Mile.& Subsist -TV	4,500	8,000	3,500	77.8%	8,000	8,000	8,000
Div.4 Mile.& Subsist-BS	6,000	8,000	2,000	33.3%	8,000	8,000	8,000
Regist. Fees	6,000	10,000	4,000	66.7%	10,000	10,000	10,000
Div.5 Training-DW	-	500	500		500	500	500
Div.1 Training-EB	750	500	(250)	(33.3%)	500	500	500
Div.2 Training-SR	750	500	(250)	(33.3%)	500	500	500
Div 3 Training-TV	750	500	(250)	(33.3%)	500	500	500
Div 4 Training-BS	750	500	(250)	(33.3%)	500	500	500
Insurance Coverages	2,350	2,350	-	-	2,350	2,350	2,350
Wcb	1,500	1,600	100	6.7%	1,600	1,600	1,600
Membership & Subscription Fees	200	240	40	20.0%	240	240	240
Council Events	8,000	8,000	-	-	8,000	8,000	8,000
Mtg Supplies(Lunches & Snacks)	5,000	8,000	3,000	60.0%	8,000	8,000	8,000
Rep & Maint-Cn Computers	500	2,500	2,000	400.0%	2,500	2,500	2,500
Misc. Supplies	400	500	100	25.0%	500	500	500
Total Expense	**164,965**	**226,690**	**61,725**	**37.4%**	**226,690**	**226,690**	**226,690**
CULTURE/NARDAM							
Revenue							
Nardam Revenue	(15,000)	(20,000)	(5,000)	(33.3%)	(20,000)	(20,000)	(20,000)
Total Revenue	**(15,000)**	**(20,000)**	**(5,000)**	**(33.3%)**	**(20,000)**	**(20,000)**	**(20,000)**
Expense							
Nardam Wages	5,800	-	(5,800)	(100.0%)	-	-	-
Nardam Cpp	450	-	(450)	(100.0%)	-	-	-
Nardam Ei	225	-	(225)	(100.0%)	-	-	-
Internet/Communication	600	-	(600)	(100.0%)	-	-	-
Nardam Advertising	1,000	1,500	500	50.0%	1,500	1,500	1,500
Nardam Insurance	-	300	300		300	300	300
Nardam Wcb	150	-	(150)	(100.0%)	-	-	-

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Nardam Supplies	1,000	1,000	-	-	1,000	1,000	1,000
Camp Ground - Repair & Maintenance	30,000	25,000	(5,000)	(16.7%)	25,000	25,000	25,000
Building Maintenance	500	500	-	-	500	500	500
Nardam Power	8,000	8,000	-	-	8,000	8,000	8,000
Nardam Waste Removal	5,000	5,000	-	-	5,000	5,000	5,000
Culture - Transfers To Local Boards & Ag	9,100	9,100	-	-	9,100	9,100	9,100
Peace Library System Payments	8,000	7,000	(1,000)	(12.5%)	7,000	7,000	7,000
Total Expense	**69,825**	**57,400**	**(12,425)**	**(17.8%)**	**57,400**	**57,400**	**57,400**
DEVELOPMENT							
Revenue							
Subdivision Application Fees	(500)	(500)	-	-	(500)	(500)	(500)
Subdivision Endorsement Fee	-	-	-		-	-	-
Rezoning Application Fee	-	-	-		-	-	-
Superior Safety Codes Insp. Fees	(2,000)	(2,500)	(500)	(25.0%)	(2,500)	(2,500)	(2,500)
Sale Of Development Permit Apps	(1,500)	(1,500)	-	-	(1,500)	(1,500)	(1,500)
Total Revenue	**(4,000)**	**(4,500)**	**(500)**	**(12.5%)**	**(4,500)**	**(4,500)**	**(4,500)**
Expense							
Development Officer Travel	1,000	-	(1,000)	(100.0%)	-	-	-
Legal	-	5,000	5,000		5,000	5,000	5,000
Training	3,000	-	(3,000)	(100.0%)	-	-	-
Contracted Services	85,000	85,000	-	-	85,000	85,000	85,000
Membership Fees	300	-	(300)	(100.0%)	-	-	-
Planning - Supplies And Goods	100	-	(100)	(100.0%)	-	-	-
Total Expense	**89,400**	**90,000**	**600**	**0.7%**	**90,000**	**90,000**	**90,000**
ECONOMIC DEVELOPMENT							
Revenue							
Other Revenue	-	-	-		-	-	-
TRSF FROM OPERATING RESERVES	-	(20,000)	(20,000)		(20,000)	(20,000)	(20,000)
Total Revenue	**-**	**(20,000)**	**(20,000)**		**(20,000)**	**(20,000)**	**(20,000)**
Expense							
Ed Wages	67,000	-	(67,000)	(100.0%)	-	-	-
Ed LAPP	5,668	-	(5,668)	(100.0%)	-	-	-
Ed CPP	3,778	-	(3,778)	(100.0%)	-	-	-
Ed EI	1,100	-	(1,100)	(100.0%)	-	-	-
Ed WCB	980	-	(980)	(100.0%)	-	-	-
Ed Benefits	6,120	-	(6,120)	(100.0%)	-	-	-
Ed - Travel, Subsistence & Registr	10,000	3,000	(7,000)	(70.0%)	3,000	3,000	3,000
Ed - Inservice Training	3,000	-	(3,000)	(100.0%)	-	-	-
Ed - Legal Services	1,000	3,000	2,000	200.0%	3,000	3,000	3,000

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GL Account Description	Budget		2026 vs 2025 Budget		Multi-Year Plan		
	2025 Budget	2026 Budget	$ Change	% Change	2027 Budget	2028 Budget	2029 Budget
Ed - Assoc. & Membership Fees	265	650	385	145.3%	650	650	650
Ed Contr. Services	1,514	21,800	20,286	1339.6%	21,800	21,800	21,800
Ed - Purchase Of Supplies & Goods	500	500	-	-	500	500	500
Promotional Items	2,000	2,000	-	-	2,000	2,000	2,000
Security Program	2,500	-	(2,500)	(100.0%)	-	-	-
Total Expense	**105,425**	**30,950**	**(74,475)**	**(70.6%)**	**30,950**	**30,950**	**30,950**
FCSS							
Revenue							
Community Foundations Nwab	-	(3,590)	(3,590)		(3,590)	(3,590)	(3,590)
United Way	-	-	-		-	-	-
Corporate Donations	(3,000)	(3,000)	-	-	(3,000)	(3,000)	(3,000)
Gen Donations Under $ 100	(1,000)	(500)	500	50.0%	(500)	(500)	(500)
General Donations Over $ 100	(1,000)	(2,000)	(1,000)	(100.0%)	(2,000)	(2,000)	(2,000)
Transfer From Md #133 Funds	(5,891)	(5,891)	-	-	(5,891)	(5,891)	(5,891)
Transfer From Other Municipalitie	(27,063)	(27,063)	-	-	(27,063)	(27,063)	(27,063)
Local Grants	-	-	-		-	-	-
Prov Condition Grants	(75,815)	(75,815)	-	-	(75,815)	(75,815)	(75,815)
Other Revenue	(1,900)	(1,000)	900	47.4%	(1,000)	(1,000)	(1,000)
Prov Condition Grant	(500)	(600)	(100)	(20.0%)	(600)	(600)	(600)
Fed Cond Grant (Summer Carrer)	(12,000)	-	12,000	100.0%	-	-	-
Transfer Fr Operating Reserves	(18,703)	(7,666)	11,037	59.0%	(7,666)	(7,666)	(7,666)
Christmas Hamper	(6,000)	(6,000)	-	-	(6,000)	(6,000)	(6,000)
Community Kitchen	(1,000)	(500)	500	50.0%	(500)	(500)	(500)
Community Gardens	-	-	-		-	-	-
Youth Programs	(1,500)	(3,000)	(1,500)	(100.0%)	(3,000)	(3,000)	(3,000)
Home Support	(15,463)	(19,000)	(3,537)	(22.9%)	(19,000)	(19,000)	(19,000)
Camp Revenue/ Registrations	(10,900)	(9,000)	1,900	17.4%	(9,000)	(9,000)	(9,000)
Community Incentive Revenue	-	(1,000)	(1,000)		(1,000)	(1,000)	(1,000)
Seniors Prg/Meals On Wheels	(11,400)	(9,000)	2,400	21.1%	(9,000)	(9,000)	(9,000)
Total Revenue	**(193,135)**	**(174,625)**	**18,510**	**9.6%**	**(174,625)**	**(174,625)**	**(174,625)**
Expense							
Employer Contributions Lapp	3,588	4,800	1,212	33.8%	4,800	4,800	4,800
Employer Contributions Cpp	6,138	5,600	(538)	(8.8%)	5,600	5,600	5,600
Employer Contributions Ei	2,397	2,900	503	21.0%	2,900	2,900	2,900
Benefit Premium	6,800	5,900	(900)	(13.2%)	5,900	5,900	5,900
Hsa/Wsa Spending Account	1,500	-	(1,500)	(100.0%)	-	-	-
Hsa/Wsa Admin Fees	-	-	-		-	-	-
Registrations/Mileage/Subsistence	-	200	200		200	200	200
Postage	500	400	(100)	(20.0%)	400	400	400
Telephone/Fax/Cellphone	1,700	1,700	-	-	1,700	1,700	1,700

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GL Account Description	Budget		2026 vs 2025 Budget		Multi-Year Plan		
	2025 Budget	2026 Budget	$ Change	% Change	2027 Budget	2028 Budget	2029 Budget
Natural Gas	600	600	-	-	600	600	600
Power	1,600	1,500	(100)	(6.3%)	1,500	1,500	1,500
Water / Sewer / Garbage	190	200	10	5.3%	200	200	200
Janitorial Expense	1,600	100	(1,500)	(93.8%)	100	100	100
Advertising	500	500	-	-	500	500	500
Legal & Audit Fees	750	750	-	-	750	750	750
Computer Equip. & Prgm	250	100	(150)	(60.0%)	100	100	100
Insurance Costs Excl Trans	-	1,475	1,475		1,475	1,475	1,475
Membership Fees	350	400	50	14.3%	400	400	400
Mtg/Sem. Reg. Fees	1,300	750	(550)	(42.3%)	750	750	750
Public Relations	400	600	200	50.0%	600	600	600
Office Supplies	1,100	1,000	(100)	(9.1%)	1,000	1,000	1,000
General Equipment Purchases	250	400	150	60.0%	400	400	400
Community Foundation Nwab	-	4,000	4,000		4,000	4,000	4,000
United Way - Emergency Fund	-	-	-		-	-	-
TRANS. OPERATING RESERVE	-	-	-		-	-	-
Grant/Don To Indv.	3,500	-	(3,500)	(100.0%)	-	-	-
Interest Charges & Late Fees	50	50	-	-	50	50	50
Federal Grant Expense	12,000	-	(12,000)	(100.0%)	-	-	-
Salaries	43,680	52,000	8,320	19.0%	52,000	52,000	52,000
Assistant Coordinator Salary	16,817	17,000	183	1.1%	17,000	17,000	17,000
Staff Inservice Training	500	250	(250)	(50.0%)	250	250	250
Staff Con.Travel & Subsist	1,500	750	(750)	(50.0%)	750	750	750
Wcb	1,438	1,800	362	25.2%	1,800	1,800	1,800
Hampers	6,000	6,000	-	-	6,000	6,000	6,000
Community Kitchens	5,700	1,500	(4,200)	(73.7%)	1,500	1,500	1,500
Community Gardens	-	$-	-		$-	$-	$-
Youth Programs	1,550	1,500	(50)	(3.2%)	1,500	1,500	1,500
Home Support Wages	28,217	26,000	(2,217)	(7.9%)	26,000	26,000	26,000
Home Support Mileage	2,500	2,500	-	-	2,500	2,500	2,500
Staff Appreciation	-	1,200	1,200		1,200	1,200	1,200
Home Support Wages Bhc	3,850	4,500	650	16.9%	4,500	4,500	4,500
Home Support Mileage Bhc	2,000	800	(1,200)	(60.0%)	800	800	800
Admin Support Bhc	1,500	400	(1,100)	(73.3%)	400	400	400
Community Kitchen Bhc	2,000	1,000	(1,000)	(50.0%)	1,000	1,000	1,000
Volunteer Appreciation (Supplies)	250	1,000	750	300.0%	1,000	1,000	1,000
Summer Camp (Wages)	12,250	13,000	750	6.1%	13,000	13,000	13,000
Summer Camp (Supplies & Misc)	1,000	1,000	-	-	1,000	1,000	1,000
Community Incentive	250	500	250	100.0%	500	500	500
Meals On Wheels	13,470	8,000	(5,470)	(40.6%)	8,000	8,000	8,000
Refund Unspent Grant Funds	-	-	-		-	-	-

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GL Account Description	Budget		2026 vs 2025 Budget		Multi-Year Plan		
	2025 Budget	2026 Budget	$ Change	% Change	2027 Budget	2028 Budget	2029 Budget
Total Expense	**191,535**	**174,625**	**(16,910)**	**(8.8%)**	**174,625**	**174,625**	**174,625**
FIRE SERVICES							
Revenue							
Provincial Condition - MSI/LGFF Operating	(9,827)	(9,827)	-	-	(9,827)	(9,827)	(9,827)
Provincial Condition - FRIAA	-	-	-		-	-	-
Total Revenue	**(9,827)**	**(9,827)**	**-**	**-**	**(9,827)**	**(9,827)**	**(9,827)**
Expense							
Trsf To Other Local Gov.	194,060	205,000	10,940	5.6%	205,000	205,000	205,000
Amortization - Building	-	-	-		-	-	-
Purchases From Other Governments	8,427	8,500	73	0.9%	8,500	8,500	8,500
Rfc-Office Supplies - Xerox	-	-	-		-	-	-
Total Expense	**202,487**	**213,500**	**11,013**	**5.4%**	**213,500**	**213,500**	**213,500**
HEALTH & SAFETY							
Expense							
Wages	24,550	25,000	450	1.8%	25,000	25,000	25,000
Er Cont. Benefits	1,000	1,000	-	-	1,000	1,000	1,000
Er Cont. Lapp	2,100	3,000	900	42.9%	3,000	3,000	3,000
Er Cont. Cpp	1,200	1,200	-	-	1,200	1,200	1,200
Er Cont. Ei	400	400	-	-	400	400	400
Travel & Subsistance	1,500	1,500	-	-	1,500	1,500	1,500
Auditor Training	1,500	-	(1,500)	(100.0%)	-	-	-
Staff Training/Meetings	1,500	3,000	1,500	100.0%	3,000	3,000	3,000
SAFETY SUPPLIES	500	7,500	7,000	1400.0%	7,500	7,500	7,500
Safety Computer Programs	500	3,500	3,000	600.0%	3,500	3,500	3,500
Wcb	325	325	-	-	325	325	325
Fuel	500	-	(500)	(100.0%)	-	-	-
Total Expense	**35,575**	**46,425**	**10,850**	**30.5%**	**46,425**	**46,425**	**46,425**
MEDICAL CLINIC							
Expense							
CPMSC Municipal Requisition	16,000	8,000	(8,000)	(50.0%)	8,000	8,000	8,000
Amortization - Building	-	-	-		-	-	-
Total Expense	**16,000**	**8,000**	**(8,000)**	**(50.0%)**	**8,000**	**8,000**	**8,000**
PARKS & RECREATION							
Revenue							
Rec/Parks Msi Operating Grant	(24,000)	(24,000)	-	-	(24,000)	(24,000)	(24,000)
Total Revenue	**(24,000)**	**(24,000)**	**-**	**-**	**(24,000)**	**(24,000)**	**(24,000)**
Expense							

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GL Account Description	Budget		2026 vs 2025 Budget		Multi-Year Plan		
	2025 Budget	2026 Budget	$ Change	% Change	2027 Budget	2028 Budget	2029 Budget
Repairs & Maintenance-Parks	5,000	5,000	-	-	5,000	5,000	5,000
Recreation - Grants Ind.& Org - Msi Oper	24,000	24,000	-	-	24,000	24,000	24,000
Rural Crime Watch	-	-	-		-	-	-
Total Expense	**29,000**	**29,000**	**-**	**-**	**29,000**	**29,000**	**29,000**
TRANSIT							
Revenue							
Transit- One Way Fare	-	-	-		-	-	-
Transit- Round Trip	(6,500)	(6,500)	-	-	(6,500)	(6,500)	(6,500)
Transit Pilot Project	-	-	-		-	-	-
Misc.	-	-	-		-	-	-
Special Transit Bookings/Events	(1,000)	(1,500)	(500)	(50.0%)	(1,500)	(1,500)	(1,500)
Transit - Misc.	-	-	-		-	-	-
Provincial Conditional Grant	-	(57,500)	(57,500)		(57,500)	(57,500)	(57,500)
Total Revenue	**(7,500)**	**(65,500)**	**(58,000)**	**(773.3%)**	**(65,500)**	**(65,500)**	**(65,500)**
Expense							
Transit Wages	44,000	44,000	-	-	44,000	44,000	44,000
Employers LAPP	-	-	-		-	-	-
Employers Cont. Cpp	2,500	2,500	-	-	2,500	2,500	2,500
Employers Contr. Ei	1,100	1,000	(100)	(9.1%)	1,000	1,000	1,000
Benefit Premiums	-	-	-		-	-	-
Transit - Mobile Cell	600	750	150	25.0%	750	750	750
Fleet Tracker/Comp. Prgs	480	480	-	-	480	480	480
Insurance	2,800	2,500	(300)	(10.7%)	2,500	2,500	2,500
Transit- Wcb	600	620	20	3.3%	620	620	620
Licenses And Permits	100	100	-	-	100	100	100
Fuel And Oil	17,000	12,000	(5,000)	(29.4%)	12,000	12,000	12,000
Transit-Misc Supplies	500	3,000	2,500	500.0%	3,000	3,000	3,000
Tire Repairs	1,500	1,000	(500)	(33.3%)	1,000	1,000	1,000
Repair And Maintenance	2,000	2,000	-	-	2,000	2,000	2,000
Amortization	-	67,358	67,358		67,358	67,358	67,358
Total Expense	**73,180**	**137,308**	**64,128**	**87.6%**	**137,308**	**137,308**	**137,308**
WATER AND WASTE							
Revenue							
Wm-Indust Waste Fees From R360	(60,000)	(65,000)	(5,000)	(8.3%)	(65,000)	(65,000)	(65,000)
Total Revenue	**(60,000)**	**(65,000)**	**(5,000)**	**(8.3%)**	**(65,000)**	**(65,000)**	**(65,000)**
Expense							
Water- Power	1,500	-	(1,500)	(100.0%)	-	-	-
Amortization- Buildings	-	-	-		-	-	-
Trsf to Other Gov - SHC	-	-	-		-	-	-

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GL Account Description	Budget		2026 vs 2025 Budget		Multi-Year Plan		
	2025 Budget	2026 Budget	$ Change	% Change	2027 Budget	2028 Budget	2029 Budget
Landfill Fees - Waste Works/Ccs	3,500	3,000	(500)	(14.3%)	3,000	3,000	3,000
Total Expense	**5,000**	**3,000**	**(2,000)**	**(40.0%)**	**3,000**	**3,000**	**3,000**
REQUISITIONS							
Expense							
Alberta Education - Farmland And Residen	181,834	227,532	45,697	25.1%	227,532	227,532	227,532
Alberta Education- Non Residential	435,157	592,666	157,509	36.2%	592,666	592,666	592,666
Designated Industrial Property	8,075	8,795	719	8.9%	8,795	8,795	8,795
Rcssd No. 28 - Farmland And Residential	36,242	46,549	10,307	28.4%	46,549	46,549	46,549
Rcssd School No. 28 - Non Residential	1,153	1,378	225	19.5%	1,378	1,378	1,378
Seniors Foundation Requisition	28,778	32,828	4,050	14.1%	32,828	32,828	32,828
Rcmp Requisition	56,046	68,332	12,286	21.9%	68,332	68,332	68,332
Total Expense	**747,286**	**978,081**	**230,794**	**30.9%**	**978,081**	**978,081**	**978,081**
TRANSFERS TO RESERVES							
Expense							
Transfer To Operating Contingency Reser	-	-	-		-	-	-
Transfer To Capital Contingency Reserve	633,888	492,396	(141,492)	(22.3%)	492,396	492,396	492,396
YE CLOSE - TRANSFER TO RESERVE	248,420	-	(248,420)	(100.0%)	-	-	-
Total Expense	**882,308**	**492,396**	**(389,912)**	**(44.2%)**	**492,396**	**492,396**	**492,396**
TOTAL REVENUE	(6,316,497)	(6,598,776)	(282,280)	(4.5%)	(6,598,776)	(6,598,776)	(6,598,776)
TOTAL EXPENSE	6,316,497	8,319,652	2,003,156	31.7%	8,319,652	8,319,652	8,319,652
LESS AMORTIZATION PUBLIC WORKS EQUIP+VEHICLES	-	(1,450,803)	(1,450,803)		(1,450,803)	(1,450,803)	(1,450,803)
LESS AMORTIZATION ASB WORKS EQUIP+VEHICLES	-	(202,715)	(202,715)		(202,715)	(202,715)	(202,715)
LESS AMORTIZATION TRANSIT	-	(67,358)	(67,358)		(67,358)	(67,358)	(67,358)
TOTAL EXPENSE LESS AMORTIZATION	-	6,598,776	6,598,776		6,598,776	6,598,776	6,598,776
NET OPERATING SURPLUS / (DEFICIT)	-	-	-		-	-	-

Municipal District N.133
2026-2030 CAPITAL BUDGET

EXPENDITURE & DIVISION	2026	2027	2028	2029	2030
Website Upgrade (12)	$ 50,000.00				
Cement Wash Pad 40x80 (32)	$ 65,000.00				
Viercant Bridge Upgrade (32)	$ 170,467.50				
New Grader (32)	$ 750,000.00	$ 750,000.00			
Gravel Crush 25,000 Ton (32)	$ 539,631.00	$ 551,250.00	$ 551,250.00	$ 551,250.00	$ 551,250.00
New Skid Steer (32)	$ 150,000.00				
Mulcher For Skid Steer (32)	$ 50,000.00				
Service Truck Replacement (32)	$ 75,000.00				
Replacement Lawnmower 2008 820A Zero Turn (61)	$ 14,000.00				
ASB New Truck Purschase (61)	$ 75,000.00				
Shulte Mower and Flexarm (61)	$ 95,000.00				
Replacement 2008 Kawasaki Mule (61)		$ 40,000.00			
Replacement 2007 International Box Truck (32)			$ 300,000.00		
John Deere 6175r Tractor			$ 280,000.00		
Kubota M7 Tractor (61)				$ 280,000.00	
TOTALS CAPITAL EXPENDITURES	$ 2,034,098.50	$ 1,341,250.00	$ 1,131,250.00	$ 831,250.00	$ 551,250.00
REVENUE	**2026**	**2027**	**2028**	**2029**	**2030**
Capital Reserves	-$ 1,080,717.50	-$ 580,000.00	-$ 560,000.00	-$ 280,000.00	
Capital Grants (LGFF/CCBF)	-$ 663,381.00	-$ 551,250.00	-$ 551,250.00	-$ 551,250.00	-$ 551,250.00
Proceeds from old asset Sale	-$ 290,000.00	-$ 210,000.00	-$ 20,000.00		
TOTALS CAPITAL REVENUES	-$ 2,034,098.50	-$ 1,341,250.00	-$ 1,131,250.00	-$ 831,250.00	-$ 551,250.00
TOTAL NET CAPITAL	$ -	$ -	$ -	$ -	$ -

Municipal District N.133 2026 CAPITAL BUDGET	Website Upgrade	CEMENT WASH PAD 40x80	Vercant Bridge Upgrade	NEW GRADER	GRAVEL CRUSH 25,000 TON	NEW SKID STEER	MULCHER FOR SKID STEER	SERVICE TRUCK REPLACEMENT	REPLACE LAWNMOWER 2009 920A ZERO TURN	ASB NEW TRUCK PURSCHASE	SHULTE MOWER AND FLEXARM	2026 TOTALS
	12	32	32	32	32	32	32	32	61	61	61	
CAPITAL REVENUES												
Capital Reserves	-$ 50,000.00	-$ 65,000.00	-$ 46,717.50	-$ 550,000.00	$ -	-$ 85,000.00	-$ 50,000.00	-$ 70,000.00	-$ 14,000.00	-$ 75,000.00	-$75,000.00	(1,080,717.50)
Grants Capital (LGFF/CCBF)		$ -	-$ 123,750.00		-$ 539,631.00	$ -	$ -	$ -	$ -	$ -	$ -	(663,381.00)
Proceeds from old asset sale		$ -		-$ 200,000.00	$ -	-$ 65,000.00	$ -	-$ 5,000.00	$ -	$ -	-$20,000.00	(290,000.00)
Other Insurance claim		$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
		$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
	-$ 50,000.00	-$ 65,000.00	-$ 170,467.50	-$ 750,000.00	-$ 539,631.00	-$ 150,000.00	-$ 50,000.00	-$ 75,000.00	-$ 14,000.00	-$ 75,000.00	-$ 95,000.00	(2,034,098.50)
CAPITAL EXPENDITURES												
Engineering Fees		$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
Engineering Bridges		$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
Contracted Projects	$ 50,000.00	$ -		$ -	$ 539,631.00	$ -	$ -	$ -	$ -	$ -	$ -	589,631.00
Gravel Project		$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
Machinery & Equipment		$ 65,000.00		$ 750,000.00	$ -	$ 150,000.00	$ 50,000.00	$ -	$ 14,000.00	$ -	$95,000.00	1,124,000.00
Land for Municipal Use		$ -		$ -	$ -	$ -	$ -	$ 75,000.00	$ -	$ 75,000.00	$ -	150,000.00
Capital Assets Purchased		$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
Capital Assets Repairs/Upgrades		$ -	$ 170,467.50	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	170,467.50
	$ 50,000.00	$ 65,000.00	$ 170,467.50	$ 750,000.00	$ 539,631.00	$ 150,000.00	$ 50,000.00	$ 75,000.00	$ 14,000.00	$ 75,000.00	$ 95,000.00	2,034,098.50
Net Capital	-	-	-	-	-	-	-	-	-	-	-	-

MUNICIPAL DISTRICT OF SPIRIT RIVER NO. 133

MEETING:	**RM-08-26**
MEETING DATE:	**April 22nd , 2026**
ORIGINATED BY:	**Simon Amting, Agricultural Fieldman**
TITLE:	**Third Reading: Bylaw 01-2026: Designating Plants as Noxious or Prohibited Noxious**

BACKGROUND/PROPOSAL

For the purpose of designating invasive species as "Noxious" or "Prohibited Noxious" by the authority granted to Council in the *Weed Control Act* and *Weed Control Regulation,* Council reviewed and gave first and second reading to the Bylaw 01-2026 on March 11th, 2026, and the Ministry of Agriculture and Irrigation approved the Bylaw 01-2026 and signed on April 6th, 2026, and according to due process, Council of the Municipal District of Spirit River No. 133 must give third and final reading and pass the Bylaw, for the Bylaw to be enacted.

RECOMMENDATION/RESOLUTION

That Bylaw 01-2026, Designation of Plants as Noxious or Prohibited Noxious be read a third and final time, and finally be passed.

BYLAW NO. 01-2026

BEING A BYLAW OF THE MUNICIPAL DISTRICT OF SPIRIT RIVER NO. 133, ALBERTA, FOR THE PURPOSE OF DESIGNATING PLANTS AS NOXIOUS OR PROHIBITED NOXIOUS

WHEREAS, the *Alberta Weed Control Act* SA 2008 cW-5.1, *Weed Control Regulation* AR 19/2010 Section 9 provides Council the authority to make bylaws designating plants within Municipal District of Spirit River No.133 as Noxious or Prohibited Noxious;

AND WHEREAS, Municipal District of Spirit River No.133 deems it desirable to designate certain invasive plants as noxious within its boundaries to assist with control efforts on private and public lands;

NOW THEREFORE, the Council of the Municipal District of Spirit River No. 133, duly assembled, hereby enacts as follows:

A. TITLE

1. This Bylaw may be referred to as the "Designated Noxious Weeds Bylaw"

B. NOXIOUS DESIGNATION

2. The following plants shall be designated as noxious weeds within the boundaries of the Municipal District of Spirit River No.133:

   (a) Kochia (Bassia scoparia)

C. SEVERABILITY

3. If any portion of this Bylaw is declared invalid by a court of competent jurisdiction, then the invalid portion shall be severed.

D. ENACTMENT

4. This Bylaw shall come into force and effect upon third and final reading.

Read a first time this 11th day of March, 2026.

Read a second time this 11th day of March, 2026.

Read a third time this _____ day of _____, 2026.

Tony Van Rootselaar, Reeve

S. Hayden

Shirley Hayden, Chief Administrative Officer

Minister of Agriculture and Irrigation

April 9, 2026

Date signed

MUNICIPAL DISTRICT OF SPIRIT RIVER NO. 133

MEETING: RM-08-26
MEETING DATE: April 22nd , 2026
ORIGINATED BY: Elena Valdes, CFO
TITLE: Tax Rate Bylaw 02-2026

BACKGROUND/PROPOSAL

The 2026 Tax Rate Bylaw was discussed in detail during the Community of the Whole (COW) meeting held on March 23rd. During this session, Administration presented multiple taxation scenarios for Council's consideration, including variations in mill rates and the corresponding impacts on overall municipal revenue and taxpayers.
Council reviewed and discussed each scenario, considering factors such as assessment changes, financial requirements, and overall tax implications. Following this discussion, Council provided direction on the preferred approach.
The mill rates reflected in this bylaw represent the final rates agreed upon by Council after consideration of the options presented and align with the approved 2026 Operating and Capital Budgets.

RECOMMENDATION/RESOLUTION

That council approves Tax Rate Bylaw 02-2026 as presented

MUNICIPAL DISTRICT OF SPIRIT RIVER NO. 133

BYLAW NO. 02-2026

A BYLAW TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE MUNICIPALITY DISTRICT OF SPIRIT RIVER NO.133 OF ALBERTA FOR THE 2026 TAXATION YEAR

Whereas, the Municipal District of Spirit River No. 133 has prepared and adopted detailed estimates of the municipal revenues and expenditures as required, at Council meetings held on April 22nd 2026, and

Whereas the estimated municipal expenditures and transfers set out in the budget for the Municipal District of Spirit River No. 133 of Alberta for 2026 total $8,632,875; and

Whereas the estimated municipal revenues and transfers from all sources other than taxation is estimated at $4,081,268 the balance of $4,551,607 to be raised by general municipal taxation; and

Whereas the requisitions are:

Alberta School Foundation Fund (ASFF)	
Residential/Farmland	227,532
Non-residential	592,666
Grande Prairie RCSSD School Boards	
Residential/Farmland	46,549
Non-residential	1,378
Total School Requisitions	868,125
Requisition Allowance MGA (359(2)	
Designated Industrial (DI) Property	8,795
Additional Expenses:	
Seniors Foundation	32,828

Whereas the Council of the Municipal District of Spirit River No.133 is required each year to levy on the assessed value of all property, tax rates sufficient to meet the estimated expenditures and the requisitions; and

Whereas, the Council is authorized to classify assessed property, and to establish different rates of taxation in respect to each class of property, subject to the Municipal Government Act, Chapter M-26, Revised Statutes of Alberta, 2000; and

MUNICIPAL DISTRICT OF SPIRIT RIVER NO. 133

BYLAW NO. 02-2026

Whereas the assessed value of all property in the Municipal District of Spirit River No.133 of Alberta as shown on the assessment roll is:

	Assessment
Residential	81,849,730
Non-Residential/Linear	202,466,380
Farmland	20,182,810
Machinery and Equipment	16,330,820

NOW THEREFORE under the authority of the Municipal Government Act, the Council of the Municipal District of Spirit River No. 133, in the Province of Alberta, enacts as follows:

1. That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Municipality of Alberta:

	Tax levy	Assessment	Tax Rate
General Municipal			
Residential	589,318	81,849,730	7.2000
Non-Residential/Linear	3,441,928	202,466,380	17.0000
Farmland	240,260	20,182,810	11.9042
Machinery and Equipment	277,624	16,330,820	17.0000
Estimated Minimum Tax	2,476		
Total	**4,551,607**		
ASFF			
Residential/Farmland	227,532	80,116,773	2.8400
Non-Residential	592,666	142,126,226	4.1700
	820,198		
Grande Prairie RCSSD			
Residential/Farmland	46,549	16,390,388	2.8400
Non-Residential	1,378	330,564	4.1700
	47,927		
Requisition Allowance			
Grande Spirit Foundation	32,828	308,11,350	0.0945
Designated Industrial (DI) Property	8,795	120,805,720	0.0728
	41,623		
Grand Totals	**5,461,355**		

2. The minimum amount payable as property tax for general municipal purposes shall be $50.00.

MUNICIPAL DISTRICT OF SPIRIT RIVER NO. 133

BYLAW NO. 02-2026

3. That this bylaw shall take effect on the date of the third and final reading.

Read a first time on this 22nd of April 2026.

Read a second time on this 22nd of April 2026.

UNANIMOUS CONSENT is given for a third reading on this 22nd of April 2026.

Read a third time and finally passed on this 22nd of April 2026.

Reeve
Tony Van Rootselaar

Chief Administrative Officer
Shirley Hayden

ALBERTA
MUNICIPAL AFFAIRS
Office of the Minister
MLA, Peace River

AR121809

April 1, 2026

Dear Chief Elected Officials:

Municipal Affairs has been working collaboratively in recent years with industry representatives, professional assessors, and municipal partners to modernize Alberta's regulated property assessment framework through the Assessment Model Review (AMR). One important phase of this work has now been completed, and I am pleased to share policy updates that aim to simplify rules, reduce uncertainty, and improve consistency, transparency, and fairness across the system.

Most regulated property assessment models covering wells, pipelines, telecommunications systems, electric power systems, machinery and equipment, and railways, were last updated in 2005. As you may be aware, the last time the assessment models were reviewed in 2020, government opted not to proceed with proposed changes.

Based on a renewed engagement process designed by stakeholders, the AMR process re-launched in March 2024 with a review of the foundational policies that guide Alberta's regulated assessment system. These policy updates are a major milestone and set the stage for the next phase.

Key decisions include:

- standardizing assessment rates, where feasible, to make assessments more predictable;
- updating assessment models on a regular schedule to reflect changes in technology and construction practices;
- setting more consistent rules by clarifying when construction is considered finished for purposes of assessment, making sure actual construction costs are included with tightly-defined exclusions, and creating a provincial benchmark to fairly adjust labour-related construction costs in remote areas; and,
- introducing penalties for owners who do not provide required assessment information on time.

The rules will be effective for the 2027 tax year, and will apply to facilities built or expanded after that date. These rules will also be applied in the development of updated assessment models for each individual regulated property type as they are reviewed. Accordingly, we do not expect there to be significant assessment changes in 2027 and 2028 resulting from these policy changes.

.../2

320 Legislature Building, 10800 - 97 Avenue, Edmonton, Alberta T5K 2B6 Canada Telephone 780-427-3744 Fax 780-422-9550

Classification: Protected A

Looking ahead, through the next phase of the AMR, we will continue to work with stakeholders to update the assessment models – the rules, rates and procedures for determining valuation – for individual regulated property types. These reviews will be followed by broad and direct engagement with municipalities and industry to consider the impacts of the new assessment models on revenue.

Your municipality will be directly engaged on the overall results of the AMR and the potential impacts of updated assessments. This is an upcoming phase of the AMR process; engagement will focus on implementation of these policy changes. The final decision by government on any changes to assessment models is expected to occur in late 2028.

Attached is a fact sheet summarizing the policy changes, and a frequently asked question document for your use. I look forward to continuing to work with you and your municipal associations on this important initiative.

Sincerely,

Dan Williams, EQA
Minister of Municipal Affairs

Attachment:
1. Fact sheet
2. Frequently Asked Questions

cc: Chief Administrative Officers

Assessment Model Review

Policy Updates – March 2026

Overview

Municipal Affairs is updating the policies that govern regulated property assessments in Alberta as part of the ongoing Assessment Model Review. The changes aim to simplify rules, reduce ambiguity, and improve consistency and fairness of assessments. These updated policies reflect the input of municipalities, industry, and professional assessors.

Clearer rules and standardized assessment practices will improve transparency and predictability, while helping reduce disputes and assessment appeals. The updated system balances the needs of municipalities and industry by applying consistent approaches across regulated property types.

Assessment Models

Clarifying the foundational policies governing the assessment system allows the Assessment Model Review to move to its next phase: updating assessment models to better align with current practices, infrastructure, and technology.

Assessment models are the rules and procedures that determine how each type of regulated property is valued for property taxation purposes. The models for most types of regulated property, including wells, pipelines, telecommunications systems, electric power systems, machinery and equipment, and railways, were last updated in 2005.

Key Changes

Standardization

Standardized rates will be prepared and used wherever feasible and these rates will be developed for new property types where they do not currently exist, such as solar installations, and for existing properties where there are typical configurations of multiple components, such as wellsites. If it is unfeasible to calculate a standardized rate, site-specific reported costs will continue to be used.

The modernization and expansion of standardized rates will improve the consistency and efficiency of assessments, while providing municipalities and property owners with greater predictability.

Assessment Rules for Construction Costs

Regulated assessment is based on construction costs, and these policy updates have clarified which construction costs are assessable.

Construction will be considered complete when physical construction ends, and the assessment will not include pre-construction expenditures or post-build commissioning costs.

Most actual construction costs will be included in the assessment, reflecting the owner's capital investment in the asset. Exclusions will be tightly defined, focusing on costs due to extraordinary events and mandatory safety requirements, for example.

A provincial benchmark will be created to fairly adjust labour-related construction costs in remote areas.

These changes reduce ambiguity and align assessments with actual costs. They clarify rules for stakeholders, reduce complaints, limit subjective claims, and improve comparability and equity across properties, including those in remote areas.

Depreciation

When updated assessment models are developed, they will continue to include both a ceiling and floor limit for depreciation of machinery and equipment under Schedule C of the assessment formula.

This incentivises up-front capital investment by industry and supports long-term revenue in later years for municipalities. It provides scope clarity for assessment model development, reducing stakeholder uncertainty.

Specific assessment models for mature oil and gas assets will be developed as part of the next phase of the model review. Depreciation curves and other factors will be updated to better reflect the characteristics of these assets.

Assessment Model Review engagement | Alberta.ca

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Reporting Consequences

Assessed persons may receive an administrative penalty (fine) when mandatory reporting is not provided to an assessor within 60 days of a formal request.

In these cases, the property owner will also lose the ability to appeal the assessment to the Land and Property Rights Tribunal.

This will improve assessment accuracy and fairness, boost reporting and legislative compliance, and encourage proactive property owner disclosure.

Review Schedule

Following the current Assessment Model Review, models will be updated on a regular, predetermined schedule (e.g., one to two property types a year) with each property type reviewed on a five-year cycle.

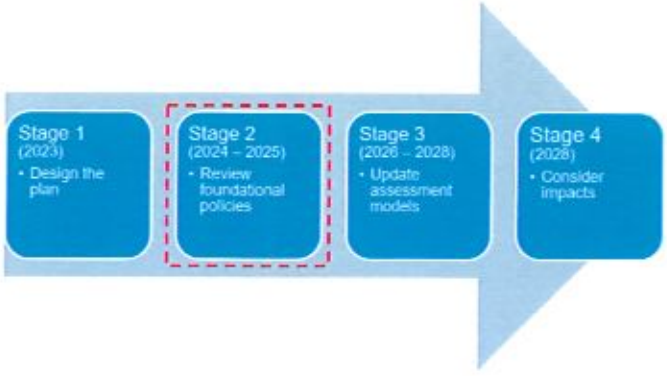
This change keeps assessment models current, captures modern technologies and construction practices, and reduces system shock resulting from delayed updates or overly broad changes.

Transition Rules

These policy changes will take effect on January 1, 2027, and will apply to new facilities assessed on a reported cost basis; assessments for existing major facilities will remain unchanged. The new rules will be applied to assessment models, including standardized rates, as they are updated in the next phase of the Assessment Model Review.

AMR Timeline

These changes mark the end of the policy review stage and move the Assessment Model Review forward into the next phase, which focuses on individual model reviews.



Next Steps

Updates to legislation and regulation to reflect these policy decisions are expected in spring 2026.

Municipal Affairs will work with industry, municipal and assessment stakeholders to begin reviews of the assessment models for individual regulated property types in 2026.

Resources

Stakeholders can follow the progress of the AMR on the at Assessment Model Review engagement | Alberta.ca

Contact us

For inquiries during the AMR process, please contact the AMR Team toll-free by first dialing 310-0000, then 780-422-1377, or at ma.amr@gov.ab.ca.

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Frequently asked questions

Assessment Model Review – Policy Changes

Municipal Affairs is updating the rules that govern regulated property assessments in Alberta as part of the Assessment Model Review. These amendments reflect the input of municipalities, industry, and professional assessors, and aim to simplify rules, reduce ambiguity in interpretation and improve consistency, transparency, and fairness.

Why do assessment models need to be updated now?

Many regulated property types have changed substantially since the last major updates in 2005.

Construction methods, materials, and costs have evolved significantly, and models must reflect current industry practices.

New technologies in several sectors are not recognized or costed in existing models.

Modernizing the models improves fairness, consistency, and transparency in how industrial property is valued.

Updated models ensure clearer rules and valuations that better reflect how today's industrial assets are built and operated.

Which properties are expected to be impacted by the policy changes?

The policy changes are expected to impact regulated property, which includes telecommunications and cable, railways, electric power systems wells, pipelines, and machinery and equipment.

Can you outline the policy changes being implemented and what they are meant to address?

These changes are intended to modernize and reduce ambiguity by clarifying definitions, improving transparency, and aligning assessment rules with current practices.

Clarified rules will allow new assessment models to be developed for each regulated property type. Key policy changes that are being implemented include:

- standardizing assessment rates, where feasible, to make assessments more predictable.
- updating assessment models on a regular schedule to reflect changes in technology and construction practices.
- setting more consistent rules by clarifying when construction is considered finished for purposes of assessment, making sure actual construction costs are included, and creating a

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provincial benchmark to fairly adjust labour related construction costs in remote areas; and

- introducing penalties for owners who do not provide required assessment information on time.

Who was consulted and how were they engaged before these policy changes were implemented?

Since 2022, Municipal Affairs has worked collaboratively with a Steering Committee of industry representatives, professional assessors, and municipal partners including Rural Municipalities of Alberta (RMA) and Alberta Municipalities, to modernize Alberta's regulated property assessment framework through the Assessment Model Review.

The recent policy updates reflect their contributions and aim to simplify rules, reduce uncertainty, and improve consistency, transparency, and fairness across the system.

How will these changes affect the tax burden for industry and municipalities?

The first stage of the Assessment Model Review was focused on modernizing the system's principles and foundational policies while providing directions to stakeholders on how the assessment system will function ahead of the next stage.

The updated rules will be effective for the 2027 tax year and will apply to facilities built or expanded after that date, as well as to the assessment models for individual regulated property types as they are developed.

Municipal Affairs does not expect significant assessment changes in the 2027 and 2028 tax years resulting from these policy changes.

How will the transition to new rules work?

The updated rules will be effective for the 2027 tax year and will apply to facilities built or expanded after that date, as well as to the assessment models for individual regulated property types as they are developed.

This avoids retroactive changes and provides a predictable transition for property owners.

What are the next steps following these policy changes?

Over the next few years, Municipal Affairs will continue to work with stakeholders to update the assessment models – the rules and procedures for determining the valuation – for individual regulated property types.

These reviews will be followed by broad and direct engagement with municipalities and industry to consider the impacts of the new assessment models on revenue.

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The final decision by government on implementation of any changes to assessment models is expected to occur in late 2028.

Why does Alberta use a regulated assessment standard based on construction costs instead of market value standard like residential assessments?

Alberta uses a regulated assessment standard to ensure uniformity and equity across municipalities, especially for complex industrial properties where comparable market data is limited or unreliable.

The cost-based approach avoids market fluctuations and provides a stable valuation for municipalities and property owners and reduces the risk of sudden shifts in property values.

Regulated property assessment model review (AMR)

The Assessment Model Review process will update Alberta's regulated property assessment system resulting in fairer valuation of regulated property.

Stakeholder Engagement

STAGE 1
Design the plan
2023

A stakeholder Steering Committee made up of industry, municipal, and assessment representatives designed an engagement process for the broader review.

STAGE 2
Review foundational policies
March – December 2024

Before the assessment models for individual property types can be updated, regulated assessment policies must be reviewed first.

- Confirm Principles
- Recommend Assessment Year Modifier methodology
- Review Construction Cost Reporting Guide

STAGE 3
Update assessment models
Expected winter 2025 – summer 2027

We will engage with a technical working group, comprised of stakeholder subject-matter experts to update the costs, practices, and technologies in the assessment model for each property type.

Group 1
winter 2025 to spring 2026

- Telecommunications & Cable
- Railway
- Electric Power

Group 2
spring 2026 to summer 2027

- Machinery and Equipment
- Pipeline
- Wells

STAGE 4
Consider the impacts
Expected summer 2027 – spring 2028

Municipalities and industry property owners will have the opportunity to provide input on assessment and taxation impacts, including how to best implement any shifts in assessment. The Steering Committee will review the engagement results and provide final recommendations to government.

Key municipal, industry, and assessment stakeholders will be engaged during each stage of the AMR process.
For any questions, please contact the AMR Team at ma.amr@gov.ab.ca.

For more information visit alberta.ca/regulated-property-assessment-model-engagement

Alberta

ALBERTA
MUNICIPAL AFFAIRS
Office of the Minister
MLA, Peace River

April 2, 2026

I am pleased to share that today, our government introduced Bill 28 the Municipal Affairs and Housing Statutes Amendment Act, 2026. Bill 28 makes amendments to the *Municipal Government Act* to modernize municipal rules, improve clarity and consistency, and strengthen service delivery.

Rather than addressing issues piecemeal, Alberta's government is proposing a single, comprehensive package of changes that reflects how interconnected municipal systems are. The proposed amendments are organized around five themes:

- growth and housing – *how communities expand*;
- assessment and property tax – *how services are paid for fairly*;
- governance and accountability – *who is responsible and to whom*;
- municipal transparency – *how municipalities make decisions and operate day to day*; and
- public institutions – *how essential public services are governed and protected.*

Together, these five themes form a coherent approach to modernizing municipal legislation, solidifying local governance, and supporting communities across Alberta.

Growth and Housing

The proposed changes will accelerate construction to build more homes faster by improving transparency, reducing red tape, and lowering development costs by:

- clarifying the application of off-site levies; and
- requiring permit timeline reporting to be posted on municipal websites.

Also included are amendments related to "Automatic Yes" frameworks, which will allow municipalities to fast-track low-risk development permits, increasing predictability for builders and helping accelerate housing construction across Alberta. Future regulation will build on this work by restricting particular non-statutory studies in the development process to further streamline approvals.

In addition, charter schools will be treated consistently with other publicly funded schools by enabling access to municipal and school reserve land, supporting parental choice in education.

The proposed changes would also allow the Minister of Municipal Affairs to set requirements for community design codes that municipalities may choose to adopt, helping streamline approvals for developments that meet established land-use and design standards while preserving local decision-making.

.../2

320 Legislature Building, 10800 - 97 Avenue, Edmonton, Alberta T5K 2B6 Canada Telephone 780-427-3744 Fax 780-422-9550

Classification: Public

Assessment and Property Tax
The proposed legislative amendments will implement some of the decisions from the recently completed policy phase of the Assessment Model Review. These decisions will lay the foundation to modernize the regulated property assessment system and promote fairness for municipalities and industries by:

- clarifying the rules that determine which costs are assessable, which will improve consistency and reduce assessment appeals;
- enabling greater use of standardized rates for regulated properties, which will increase predictability and efficiency of assessment;
- applying penalties to property owners who fail to report timely property information; and
- establishing a regular cycle for review of assessment models.

More details about the outcomes of the policy phase of the Assessment Model Review are being sent to you under separate cover.

Using the updated rules and policies, new models for assessing individual types of regulated properties will now be developed to better reflect current costs, technology and construction practices. The work for this next phase of the Assessment Model Review will be undertaken over the next two years, and will continue to involve significant input from municipal, industry and assessment stakeholders.

In addition, the proposed amendments will prevent municipalities from taxing Albertans on similar homes differently based solely on whether or how they are occupied.

Governance and Accountability
Alberta's government is proposing to strengthen accountability and integrity in local government by creating a provincial councillor accountability framework. The framework will govern issues such as pecuniary interest, unauthorized use of municipal assets, disclosure of confidential information, egregious behaviour, threatening behaviour and improper use of influence.

Under the proposed framework, complaints will be investigated by an independent third-party, ensuring impartial, timely resolution of issues before they escalate, and a roster of commissioners will be appointed by the province to hear appeals.

In addition, proposed changes will update the process for viability reviews by making the vote of electors a plebiscite (non-binding vote) with final decisions on dissolution at Cabinet's discretion. This will apply to viability reviews that are already underway where a vote of electors has not yet occurred, as well as any future reviews.

Municipal Transparency
The proposed changes will improve transparency by requiring municipalities to publicly disclose the salaries of municipal staff above a specified threshold, aligning practices with other public sector disclosure standards.

In addition, proposed changes will allow rural, small urban, and specialized municipalities to show policing costs as a separate line on property tax notices, improving transparency for residents.

.../3

Classification: Public

A province-wide framework for councillor information requests, requiring timely access to readily available information and consistent sharing of broader information with all councillors will strengthen councils' ability to govern effectively and make informed decisions. Councils will also be able to adopt local policies to manage significant information requests in a practical, sustainable way.

The proposed changes will also modernize governance and operations of Business Improvement Areas, including flexibility for interim appointments, electronic notifications, and in-year budget changes, to reduce red tape, improve flexibility and help commercial districts stay vibrant and responsive to local needs.

Public Institutions
The proposed amendments will clarify how municipalities govern and oversee municipal public utilities, establishing that municipalities may be required by regulation to transfer control and operations of a municipal public utility to a public utility entity, such as a regional services commission or a municipally controlled corporation.

I invite you to read Bill 28. A copy of the bill can be found here:
https://www.assembly.ab.ca/assembly-business/bills/bill?billinfoid=12124&from=bills

Additional information about the proposed amendments is also available here:
https://www.alberta.ca/modernizing-municipal-legislation-across-the-province

Sincerely,

Dan Williams, ECA
Minister of Municipal Affairs

Source URL: rmalberta.com/news/government-of-alberta-introduces-bill-28-municipal-affairs-and-housing-statutes-amendment-act-2026/?utm_source=Contact+Newsletter&utm_campaign=be516eede6-Contact_2025_COPY_01&utm_medium=email&utm_term=0_ad7c2a0493-be516eede6-390811449

Government of Alberta Introduces Bill 28: Municipal Affairs and Housing Statutes Amendment Act, 2026

Posted on: April 2, 2026

The Government of Alberta has **introduced Bill 28 (https://docs.assembly.ab.ca/LADDAR_files/docs/bills/bill/legislature_31/session_2/20251023_bill028.pdf)**: *Municipal Affairs and Housing Statutes Amendment Act*, which proposes a wide range of amendments to the *Municipal Government Act* (MGA) across several major municipal policy areas. RMA is currently reviewing the Bill and will provide members with a detailed initial analysis in the near future.

Proposed Changes in Bill 28

Bill 28 includes amendments related to the following themes:

- Growth and Housing
- Assessment and Property Tax
- Governance and Accountability
- Municipal Transparency
- Public Institutions and Utilities
- Aggregate Pits
- Seniors Lodges

Initial Reaction

Based on a preliminary review, several early considerations have emerged:

- Rural municipalities remain committed partners in delivering services, maintaining critical infrastructure, and supporting economic growth. When challenges in these areas emerge, collaborative partnerships between municipalities and the Government of Alberta are more effective than unilateral legislative changes in supporting positive outcomes.
- Several provisions in Bill 28 appear to reflect industry-driven priorities for standardization in municipal operations and decision-making, or reductions in municipal planning and development authority. These changes may not fully reflect the realities or needs of rural communities, where local conditions vary significantly.
- The Bill introduces several provisions that standardize municipal processes or allow for shifting of decision-making to the provincial level in areas such as land use planning, utility management, and administrative processes. These structural changes may have unintended consequences for local governance and community-specific needs.
- Many of the details associated with Bill 28 will be established through regulation, making it difficult to fully understand how these provisions will affect municipalities. As regulations are developed, it will be important to ensure that the intent behind the changes is clearly defined, that municipalities have the tools needed to implement them effectively, and that local autonomy remains respected.

RMA is undertaking an initial analysis of Bill 28 and will provide members with a more comprehensive overview of the proposed changes and their potential impacts once the legislative review is complete.

Jared Shalgec
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Wyatt Skovron
General Manager of Policy & Advocacy
780.955.4096
wyatt@RMAlberta.com (mailto:wyatt@RMAlberta.com)

From: Kara Westerlund <kwesterlund@rmalberta.com>
Sent: April 2, 2026 4:27 PM
Subject: Bill 28: Initial Response

Hello RMA mayors/reeves and CAOs,

Please share this with councillors and relevant staff

As you are likely aware, today the Government of Alberta introduced Bill 28: *Municipal Affairs and Housing Statutes Amendment Act, 2026*. If passed, Bill 28 will make wide-ranging amendments to the *Municipal Government Act*, as well as to the *Alberta Housing Act* and *Libraries Act*.

RMA is currently analyzing the Bill, and will provide members with a detailed summary and analysis document in the coming weeks. Based on an initial review, Bill 28 includes many changes that will have the effect of limiting municipal autonomy, flexibility and decision-making in areas such as land use planning and development and municipal governance. While Bill 28 does include some changes that will be positive for RMA members (such as the ability to list PFM requisition costs on tax notices), and some that require more detail through regulation (such as councillor accountability frameworks), many of the changes appear to be made through the lens of limiting municipal flexibility and shifting decision-making power from municipalities to the province.

RMA is particularly concerned about the addition of s. 619.1 to the MGA. This addition states that similar to development decisions made by the AER, NRCB, and AUC (as per s. 619), provincial approvals granted for aggregate pits under the *Environmental Protection and Enhancement Act* will now take precedence over any municipal plan, bylaw, or development requirement. In other words, municipalities will no longer have the ability to approve or regulate aggregate pits at a local level, except in areas not addressed in the provincial approval process. This change not only presents significant local risks related to land use, environmental impacts, neighbouring landowners, and other areas, but it also further centralizes land use and development decision-making away from those that understand the needs of their local communities to provincial decision-makers. RMA plans to seek further details from ministers Hunter and Williams on the intent of this change, as well as if and how the provincial approval process will be modified to account for issues previously addressed at the local level.

While RMA has not yet had time to fully analyze the Bill, the following list includes significant changes we have identified based on an initial review, grouped by theme:

Growth and Housing

- Ministerial authority to introduce "Automatic Yes" frameworks for certain development applications
- Authority for municipalities to use automated systems to process development applications and issue permits
- New requirements for municipalities over 15,000 to report development permit activity and timelines
- Limits on municipal authority to impose offsite levies
- Restrictions on the use of non-statutory studies in planning and development decisions
- Creation of provincially established community design codes for residential, commercial, and redevelopment areas

Assessment and Property Tax

- Clarity that "equity" in regulated assessment is related to consistent application of an assessment process as opposed to the outcome of an assessment.
- Ability for the Minister to prescribe regulations related to categorizing and determining valuation standards for regulated properties.
- Ability for the Minister to prescribe regulations related to grandfathering of existing regulated properties when assessment methodology is updated.
- A province-wide prohibition on municipal vacancy taxes on properties owned by Alberta residents, preventing municipalities from imposing taxes or levies based on property occupancy.
- Clarifications to off-site levy provisions, which may affect how municipalities recover growth-related infrastructure costs.

Governance and Accountability

- When a Municipal Viability Review is concluded, a vote of electors on whether to dissolve a municipality will no longer be binding on the Minister. The Minister will retain final decision-making authority on dissolution outcomes.
- The Bill introduces regulation-making authority for the Minister to establish a new councillor accountability framework. This framework is expected to include:
  - Rules respecting improper use of municipal assets, confidentiality breaches, and egregious conduct
  - A formal process for filing, reviewing, and investigating complaints
  - Use of third-party investigators
  - A range of sanctions for contraventions
  - A defined process for pecuniary interest complaints
  - An appeal mechanism
  - Appointment and powers of appeals commissioners
  - Prescribed timelines for complaint handling and appeals
  - Authority to set fees for investigations and appeals
- The councillor accountability framework will be created through regulation, expected later in 2026, meaning many operational details remain unknown.

Municipal Transparency

- Municipalities will be required to publicly disclose senior municipal staff compensation ("sunshine list") above the threshold defined in the *Public Sector Compensation Transparency Act* (PSCTA). Disclosure requirements will follow the same rules that apply to other public-sector bodies under the PSCTA.
- Chief Administrative Officers (CAOs) must report the use of Natural Person Powers to council within 14 days or at the next council meeting, whichever occurs first.
  - Reporting is not required for matters already approved by bylaw or resolution, personnel matters, routine operational decisions, emergency response, or when seeking legal advice.
- The Bill clarifies rules for councillor access to information:
  - Information provided by the CAO to one councillor must be shared with all councillors within 72 hours, except for information already publicly available.
  - Councils may, by bylaw, establish a process for substantial information requests, including defining what constitutes a substantial request, when a council resolution is required, and any reporting requirements.
- Updates to Business Improvement Area (BIA) provisions allow for interim board appointments, electronic notifications, in-year budget adjustments, and enable municipalities to establish standardized BIA processes through bylaw.

Public Institutions and Utilities

- Regulation-making authority is created for the Lieutenant Governor in Council to require a municipality to transfer ownership or control of a public utility to a municipal or regional corporate entity.
- This authority appears intended to address situations where a municipality is not adequately maintaining or managing critical utility infrastructure, enabling the province to mandate regional or corporate oversight.

Seniors Lodges

- Amends the *Housing Act* to modify existing requestioning power of housing management bodies to:
    - Establish a mandatory capital maintenance reserve fund for management body owned buildings.
    - Enable HMBs to requestion municipalities the cost of funding a capital maintenance reserve fund, at a level determined by the Minister through regulation.
    - With the approval of municipalities, enable HMBs to requisition municipalities the cost of funding a capital reserve fund, an operating reserve fund, or a capital maintenance funding above the amount required by the Minister.

It is important to note that the changes listed above are not exhaustive, and the specifics have yet to be verified by RMA. Please treat the list above as an initial overview and stay tuned in the coming days for a refined summary and analysis of the full range of Bill 28 changes.

Feel free to reach out with questions in the meantime.

Happy Easter,

Kara Westerlund, ICD.D
President

RMA RURAL MUNICIPALITIES of ALBERTA

Cell: 780-898-4561
RMAlberta.com

2510 Sparrow Drive, Nisku, Alberta T9E 8N5

PEACE VALLEY FUNERAL HOME & PEACE VALLEY CREATIONS

Family Centered Care

11130 101 Ave. PO Box 1358, Fairview, AB T0H 1L0
H 8002 - 102 Avenue, Peace River, AB T8S 1M6

We're pleased to share an update on our seasonal cemetery and monument services, available from late May through October. Whether it's repair, leveling, or full restoration, our team is here to help keep spaces of remembrance cared for and beautiful. Equipped with a picker truck and specialized tools, we are prepared to support the ongoing upkeep of local cemeteries.

At the heart of what we do is a deep respect for the families and communities we serve. With that in mind, we are proud to offer complimentary support for cemetery work-bee clean-up days, if we are available on the date of your scheduled work bee. We are happy to donate a few hours of our time, bring our equipment, and work alongside your group—completely free of charge.

To help secure availability, we kindly ask that work bees be booked as early as possible. If you are hoping to receive our complimentary assistance, please let us know as soon as you have a date in mind.

For families or cemeteries requiring more extensive work, we also offer restoration, repair, and leveling services at a competitive rate:

- $175 per hour
- Mileage: $1.50 per kilometre

(applies only if the site is more than 25 km from our Peace River or Fairview office)

We have also included monument information within this package for your reference. A QR code has been added to the bottom of this letter, allowing you to easily view our online monument catalogue. In addition, we engrave columbarium niche covers right at our Peace River location, and would be pleased to assist with those needs as well.

If you have an upcoming project, a planned clean-up day, or simply questions about our services, we would love to connect and see how we can help. Please don't hesitate to reach out.

Sincerely,

Kristi Heck
Owner/Managing Director
Peace Valley Funeral Home
Peace Valley Creations

PEACE VALLEY CREATIONS
Your Monument Specialists
West Hill Peace River

Peace Valley Creations
PH: 780-624-1448
Email: info@peacevalleycreations.ca

Email: info@peacevalleyfuneral.ca
Fairview PH: (780)-835-3306
Peace River PH: (780)-624-1010
www.peacevalleyfuneral.ca

The Municipal District of Spirit River No.133
Box 389, 4202-50th Street, Spirit River, Alberta T0H 3G0
E-mail: mdsr133@mdspiritriver.ab.ca
Telephone (780) 864-3500

April 10th, 2026

Hon. Todd Loewen, MLA

Central Peace-Notley

Box 3540 Valleyview, AB

T0H 3N0

Subject: Appreciation for Advocacy Regarding CN Rail Infrastructure

Dear Minister Loewen,

On behalf of the Council of the Municipal District of Spirit River No. 133, I would like to sincerely thank you for your steadfast support and advocacy regarding our recent challenges with CN Rail.

Your assistance in addressing the complexities of rail infrastructure maintenance and the associated financial obligations transferred from CN Rail has been invaluable to our municipality.

Having a strong representative in Edmonton who understands the impact these provincial and corporate intersections have on rural Alberta ensures that our local concerns remain a priority.

We truly appreciate the time you and your staff dedicate to protecting the interests of our agricultural community and ensuring that our transportation corridors are managed fairly. We look forward to our continued collaboration to ensure the MD of Spirit River remains a vibrant and sustainable place for all of our residents.

Sincerely,

COPY

Tony Van Rootselaar

Reeve Municipal District of Spirit River No. 133

The Municipal District of Spirit River No.133
Box 389, 4202-50th Street, Spirit River, Alberta T0H 3G0
E-mail: mdsr133@mdspiritriver.ab.ca
Telephone (780) 864-3500

April 10th, 2026

Chris Warkentin,

MP, Grande Prairie – Mackenzie

Unit 106, 8501 - 103 Avenue Grande Prairie, AB T8W 0B7

Subject: Appreciation for Advocacy and Support

Dear Mr. Warkentin,

On behalf of the Council of the Municipal District of Spirit River No. 133, I would like to sincerely thank you for your continued dedication to the Central Peace Region.

Your recent assistance regarding our challenges with federal departments, specifically our ongoing correspondence concerning maintenance of MD rail infrastructure and vegetation management, has been invaluable. Navigating these federal hurdles can be complex for a small municipality, and having a strong voice in Ottawa ensures our concerns are not overlooked.

We truly appreciate the time you and your staff take to understand the unique needs of our agricultural community. We look forward to continuing our work together to ensure the MD of Spirit River No.133 remains a vibrant and sustainable place to live and work.

Sincerely,

COPY

Tony Van Rootselaar

Reeve, Municipal District of Spirit River No. 133

Municipal District of Spirit River No. 133

Box 389 Spirit River, Alberta T0H 3G0
E-mail: mdsr133@mdspiritriver.ab.ca

Telephone (780) 864-3500
Fax: (780) 864-4303

April 10, 2026

Dear [redacted]

RE: Proposed Cemetery Committee

The Municipal District of Spirit River is currently contacting our local cemetery caretakers to inquire if there is any interest in forming a committee to look at needs the various cemeteries may have.

I am attaching our policy and grant information formatted to each cemetery by size and occupancy. Administration is trying to determine what the local interest in such a committee would be and what the budgetary needs for any suggested program may be.

We look forward to hearing from you as to whether you would be interested in meeting as a committee to discuss cemeteries situated within the Municipal District of Spirit River boundaries.

Thank you.

Sincerely,

COPY

Shirley Hayden
CAO

MUNICIPAL DISTRICT OF SPIRIT RIVER NO. 133 POLICY AND PROCEDURES MANUAL **Cemetery Funding**	**Function:** **Policy No.** **Effective:**	**CEMETERY** **CEM.06** **March 5th, 2025**

Policy Purpose:

The purpose of this policy is to provide fair and uniform funding to cemetery groups and organizations for improvements to cemeteries located within the Municipal District of Spirit River No. 133's boundaries.

There are numerous cemeteries located within the municipality that require ongoing care and maintenance. Typically, these cemeteries are maintained by not for profit groups. The purpose of this policy is to establish guidelines and procedures for distributing operational & capital funding.

1) GUIDELINES:

A. Cemetery Operating Grants

i. The Council of the Municipal District of Spirit River No. 133 will on an annual basis provide grants to cemetery organizations for the maintenance of cemeteries located within the Municipal boundaries.

ii. Cemetery operating grant funding shall be provided as follows:

Acreage:	Occupancy (based on occupied plots):
0 – 2 acres = $100	0 – 100 = $500
2 – 4 acres = $200	101 – 200 = $1,000
4 – 6 acres = $300	201 – 300 = $1,500
6 – 8 acres = $400	301 – 400 = $1,750
>8 acres = $500	>401 = $2,000

Total acreage + total occupancy for the application year = total funding eligibility

B. Cemetery Capital Grants

i. The Council of the Municipal District of Spirit River No. 133 will on an annual basis provide grants to organizations for the enhancement or upgrade of cemeteries located within the Municipal boundaries. The grants are to be conditional grants for improvement and maintenance purposes. The organization shall provide a full accounting for the grant funds advanced.

C. Grantees can apply to Council to consider proposed options for grants not utilized within two years.

D. Grantees must return grant funds which have not been utilized within two years unless otherwise authorized by Council.

E. Grantees Shall:

i. Provide a yearly financial and pictorial (picture) report to Council for filing on a yearly basis;

ii. Provide a yearly update to the plot map with buried and reserves identified for filing on a yearly basis;

iii. No grant will be issued unless the requirements stated below are met fully:

a) Yearly financial statements (Beginning and closing bank statements are sufficient)

b) Pictures (updated yearly, picture of the site by electronic copy is sufficient, pictures of every grave would be preferred)

c) Updated list of cemetery graves- Lot, Block, Plan (Buried & Reserved)

d) Cemetery map (updated with new internments from the previous year);

iv. Utilize grants, for improvement and maintenance purposes, within two years;

v. Provide the MD of Spirit River (upon request) with documented records for evaluation or audit, in the form of:

a) Expense invoices for the project, paid in full;

b) Statements of cash contributions;

c) Statements of grant funding from other sources.

Cemetery:	Acreage:	Occupancy:	Total Eligible Funding:
Volin	1.89	0 – 100	$600
St. John's Ukrainian Catholic	1	0 – 100	$600
Ukrainian Greek Orthodox	3.85	0 – 100	$700
Old Mission	3.17	101 – 200	$1,200
White Mountain	2.2	101 – 200	$1,200
Greenway	10	>401	$2,500
Total Eligible Funding: $6,800			

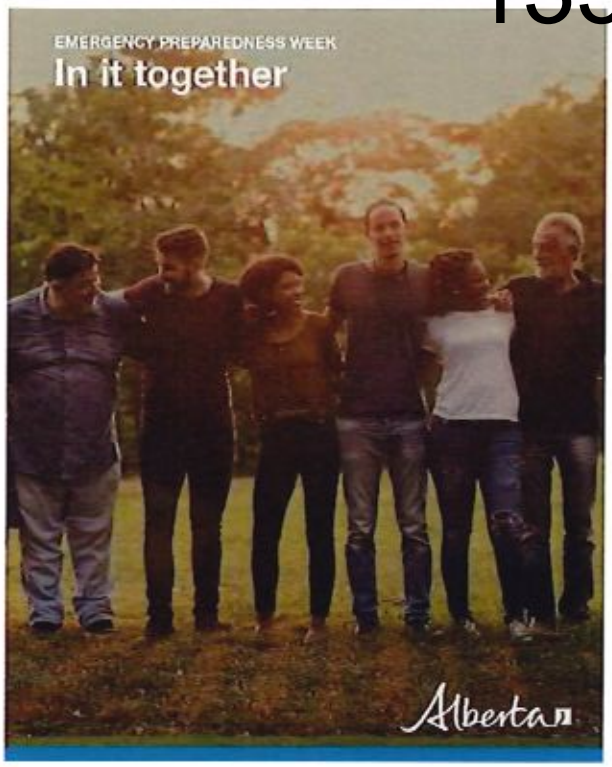
Source URL: rmalberta.com/news/emergency-preparedness-week-2026-may-3-9/?utm_source=Contact+Newsletter&utm_campaign=a07c5e0916-Contact_2025_COPY_01&utm_medium=email&utm_term=0_ad7c2a0493-a07c5e0916-390860805

Emergency Preparedness Week 2026: May 3-9

Posted on: April 10, 2026

Research shows that communities who have established strong social connections before an emergency often experience better outcomes following the emergency, including reduced impacts and recovery time. If affected, your community members are the first to lend a hand, as well as the last, as you rebuild your community together. However, the 2025 Preparedness Survey of Albertans reports that only 12% of Albertans have an established community support system. Emergency Preparedness (EP) Week, a national campaign dedicated to building risk literacy and community resilience, takes place May 3-9 this year and will be focused on the steps to make community connections, including:

- Defining community
- Identifying everyday opportunities to make connections
- Learning who is in your community, including the skills, knowledge and resources you could share
- Learning who community connections play a role during and after an emergency
- We all have a role to play in emergency preparedness—but if we work together, we are more resilient.



We're In It Together—before, during and after an emergency. Visit Alberta's Be Prepared program's dedicated EP Week webpage at **www.alberta.ca/EPWeek (http://www.alberta.ca/EPWeek)** for more information and resources to share in your household, community and workplace.

Strengthening community and Indigenous partnerships alongside intermunicipal collaboration and provincial-municipal collaboration are key recommendations in RMA's **Wildfire Working Group Report (https://rmalberta.com/wp-content/uploads/2025/02/RMA-Wildfire-Working-Group-Report.pdf)** and the **Alberta Wildfire Mitigation Strategy (https://open.alberta.ca/dataset/a205dcde-1f02-4a23-a306-1416bd25683f/resource/e135d79c-2bbb-4481-9962-da4a30922652/download/fp-alberta-wildfire-mitigation-strategy-2026.pdf)**. Stronger partnerships and intergovernmental collaboration can support preparedness, response and recovery measures across a range of emergency situations. As Alberta heads into another wildfire season, RMA will continue to advocate for adequate representation and support in the implementation of recommendations.

Briana Yee
Policy Advisor
825.319.2417
briana@RMAlberta.com (mailto:briana@RMAlberta.com)

Warren Noga
Manager of Policy and Research
825.319.2285
warren@rmalberta.com (mailto:warren@rmalberta.com)

From: Correspondence / Correspondance (AAFC/AAC) <aafc.Correspondence-Correspondance.aac@agr.gc.ca>
Sent: April 8, 2026 8:06 AM
To: MD of Spirit River 133 <mdsr133@mdspiritriver.ab.ca>
Subject: Correspondence from Agriculture and Agri-Food Canada – Quote #294899

Unclassified / Non classifié

Quote: 294899

Tony van Rootselaar
Reeve
Municipal District of Spirit River No. 133
mdsr133@mdspiritriver.ab.ca

Dear Reeve van Rootselaar:

I am writing in response to your letter to the Honourable Heath MacDonald, Minister of Agriculture and Agri-Food, regarding Agriculture and Agri-Food Canada's (AAFC) reductions under the Government of Canada's Comprehensive Expenditure Review. Please be assured that your comments have been brought to the Minister's attention. I appreciate the opportunity to reply.

Like other departments across the Government of Canada, AAFC was asked to identify savings to reduce costs over three years. This review of spending reflects a focus on returning to core responsibilities and the need to balance fiscal discipline, quality service delivery for Canadians and economic growth. This includes spending less on the day-to-day running of government by reconsidering programs and activities for alignment and efficiency.

The difficult decision to close three research and development centres and four satellite research farms means AAFC can continue delivering impactful science while operating at fewer locations. This decision was made for greater cost efficiency and to sustain investment in developing innovations that strengthen the agriculture and agri-food sector and help grow the economy.

Even with these changes, AAFC will remain the largest agricultural science organization in the country and every province will continue to have at least one research and development centre and research farmland addressing regional and national priorities. The remaining centres and sites will continue to advance strategic and high-impact science with a focus on areas such as crops and horticulture, animal production, food processing, biodiversity and environmental sustainability.

We will also continue to strengthen collaborations with industry, governments, academia and other key stakeholders, in Canada and internationally, to advance our shared science and research priorities.

Thank you for taking the time to write on this important matter.

Sincerely,

Andrew Goldstein
Associate Assistant Deputy Minister
Science and Technology Branch
Agriculture and Agri-Food Canada

Government of Canada Gouvernement du Canada

Canada

Email Communication: District 4 RMA Meeting Save-the-Date

Subject: Save the Date - RMA District 4 Meeting

Good Morning District 4 CAOs,

I wanted to take a quick moment to introduce myself to those I haven't met, albeit virtually. My name is Kayln Schug, and I am honoured to have the privilege of serving as the District Zone Chair as well as Deputy Reeve for the County of Northern Lights.

While I know that August seems far away (especially in the mountain of snow), I wanted to ensure that we got the 'Save the Date' and accommodation information out to you as quickly as possible. In addition, I wanted to get a copy of the RMA Resolution template out as well so your councils can begin thinking of advocacy items sooner rather than later. Please note: all resolutions when completed are to be forwarded to Vice Chair Bob Willing (rwilling@mdpeace.com), and the deadline for those submissions is **July 31st.**

I have been busy getting similar 'Save the Dates' out to all our MLAs and MPs, as well as key presenters such as Alberta Transportation. Your Reeves can expect another email from me in June to gather suggestions for speakers and presenters, and I will follow up with you, CAOs, in July for attendance numbers and the like. Should you need anything further from me, please do not hesitate to reach out!

All the best,
Kayln Schug
RMA District 4 Zone Chair

Save the Date:
RMA District Zone Meeting
When: Friday, August 14th, 2026
Where: Pioneer Threshman's Hall, located 14km west of High Prairie.

Local accommodation choices include the following:

Peavine Inn & Suites
Phone: 780-523-2398
Toll Free: 1-877-523-2398

High Prairie Inn & Suites
Phone: 780-523-3050
Toll Free: 1-800-329-7466

Bannock & Bed Inn – Bed and Breakfast
Phone: 780- 523-6060

High Prairie Elks RV Park
Phone: 780-507-0399

Town of High Prairie Campground
Phone: 780-507-9412

- Big Lakes County would like to note that those hotels book up fast, so we do recommend people reserve early.

From the attached letter from Minister Bayne to Birch Hills County it appears the Police Funding Model **cannot be added as a formal requisition** once the bill is passed. According to the Assistant Deputy Minister's letter, the intent of the proposed amendments under Bill 28 is to allow municipalities to transparently display the portion of property tax that goes toward policing costs on property tax notices. However, this does **not** permit municipalities to create a new levy or set a separate mill rate (which would be the mechanism for a formal requisition) specifically for policing costs.

Key points from the document:

- The amendments are designed to give municipalities more flexibility in how they break down and report policing costs on tax notices.
- The changes do **not** alter how taxes are imposed or collected, nor do they allow a new levy to be assessed against property owners.
- A separate mill rate for policing costs will **not** be set.

Example of implementation:

- Municipalities can show the policing cost portion on tax notices, but it will be as an informational breakdown, not as a separate requisition line.
- Municipalities may also communicate the policing cost amount through their website or by including brochures in mailed property tax notices.

Summary:

- The Police Funding Model can be displayed as a distinct portion of the existing property tax, but it cannot be added as a separate requisition or levy. The purpose is transparency, not a change in tax structure.

Alberta Municipal Affairs

Assistant Deputy Minister
Municipal Assessment and Grants
15th Floor, Commerce Place
10155 – 102 Street
Edmonton, Alberta, Canada T5J 4L4
Telephone 780-427-9660

AR122334

April 13, 2026

Larry Davidson CLGM
Chief Administrative Officer
Birch Hills County
cao@birchhillscounty.com

Dear Mr. Davidson:

Thank you for your email sent March 31, 2026 regarding the transparent treatment of policing costs.

As you may know, the Police Funding Model, implemented on April 1, 2020, is intended to ensure that municipalities with a population of 5,000 and under, municipal districts, and Metis Settlements pay a portion of policing costs for their community. Under the Provincial Police Service Agreement, the province pays 70 per cent of the costs of policing in rural areas upfront and the federal government pays 30 per cent.

This new model introduced a phased-in approach and shifted responsibility to municipalities to cover a greater portion of their policing costs. Recent and significant increases in policing costs, largely driven by two Royal Canadian Mounted Police (RCMP) contracts that have substantially raised expenses, have heightened concerns about the sustainability of policing costs for municipalities and the province.

Under Bill 28, the *Municipal Affairs and Housing Statutes Amendment Act*, it is proposed that affected municipalities have the ability to show on property tax notices the portion of the tax needed to pay the policing costs set under the Police Funding Regulation. If passed, this will enable affected municipalities to calculate and present the actual dollar amount of tax imposed, and/or the portion of the tax rate set by the property tax bylaw required to raise revenue to pay for policing costs. The intent of the amendments is not to change how taxes are imposed or collected, or to allow a new levy to be assessed against property owners, but to give more latitude in how they may be broken down and reported on the tax notice. This means that a separate mill rate will not be set for policing costs.

For municipalities that pursue this, steps can be taken to communicate the requisition amount by adding information resources to the municipality's website and in mail-outs to property owners. For example, a brochure could be included in mailed property tax notices.

If the Bill is passed and receives Royal Assent, Municipal Affairs will publishing fact sheets about the amendments later this spring. If you have any further questions, please reach out to Municipal Advisory Services at ma.advisory@gov.ab.ca.

Sincerely,

Ethan Bayne
Assistant Deputy Minister

COPY

The Municipal District of Spirit River No.133
Box 389, 4202-50th Street, Spirit River, Alberta T0H 3G0
E-mail: mdsr133@mdspiritriver.ab.ca
Telephone (780) 864-3500

April 9, 2026

Central Peace Family and Community Support Services

RE: Usage of Brownlee Building and Yard for Camp Wanago

To the Central Peace FCSS Board and Administration,

Thank you for your correspondence dated March 27, 2026, regarding the use of municipal facilities for the upcoming Camp Wanago program.

This matter was brought before the Council of the Municipal District of Spirit River No. 133 during our Regular Meeting held on April 8, 2026. I am pleased to inform you that Council supports the program's success and passed the following motion:

Moved by Councillor Schoorlemmer that Council direct Administration to send a response letter to the Central Peace FCSS advising that contingent upon execution of an Agreement with the Town of Spirit River, who as the acting unit authority for the Central Peace FCSS will be approved to utilize the Brownlee Building and yard to facilitate Camp Wanago. Carried Unanimously

Please note that this approval is specifically contingent upon the finalization and signing of a formal agreement with the Town of Spirit River. Once the agreement is executed, the Municipal District will be happy to facilitate the use of the Brownlee Building and the associated yard space for your summer programming. The Town as new the Unit Authority can provide you with a copy of the lease agreement at the boards request. A checklist has been incorporated into the Town's Lease Agreement, as provided in previous years to the FCSS Coordinator.

We will follow up with the Town of Spirit River CAO in the coming weeks. We look forward to seeing the positive impact Camp Wanago will have on the youth in our region this year.

Sincerely,

Shirley Hayden,

Chief Administrative Officer, Municipal District of Spirit River No. 133

From: Tom Pura <Tom@gpchamber.com>
Sent: April 14, 2026 12:52 PM
To: Tom Pura <Tom@gpchamber.com>
Subject: Invitation to attend the 2026 Peace Region Energy Show

Hello,

PLEASE SHARE WITH YOUR COUNCILS AND ADMINISTRATION TEAMS

On behalf of the organizing committee of the 2026 Peace Region Energy Show, I invite you to join us May 13-14 at Evergreen Park in the County of Grande Prairie.

The Grande Prairie & District Chamber of Commerce and the Grande Prairie Petroleum Association are proud to host this biennial event which began as the Peace Region Petroleum Show in 1995. PRES spotlights the full spectrum of the energy industry, from its traditional roots to cutting-edge technologies.

PRES is one of the largest energy trade shows in western Canada, showcasing hundreds of exhibitors both inside and outside the TARA Centre in Evergreen Park—a premier exhibition venue set amidst the natural beauty of the County of Grande Prairie. Our mission is to renew existing relationships, forge new connections, introduce you to potential collaborators, and provide a platform for industry innovation, including our new main stage presentations this year.

Our Speakers Corner will run both days and feature a tremendous lineup of industry presentations. On Wednesday, May 13 we are scheduled to hear expert analysis from CNRL; Pembina & ARC Resources on the importance of our region to Canadian energy growth; Heather Exner-Pirot - MacDonald Laurier, Director of the Natural Resources, Energy and Environment Program on the energy landscape in global uncertainty; and Enserva on building meaningful relationships with Indigenous communities.

On Thursday, May 14 we are expecting to hear from the CEO of the Canadian Association of Petroleum Producers Lisa Baiton on a wide range of topics including Peace Region investment, security, resource access, technology, reliable energy supply, and industry trends; a CAPP moderated panel including Keyera, Ovintiv, and TARA Energy on land stewardship, safety planning, and responsible corporate citizenship; and Enserva on service companies leading energy innovation in the region.

Email Communication: Invitation to attend the 2026 Peace Region Energy Show

The energy sector remains a cornerstone of the Peace Region's prosperity, contributing significantly to our area's economy. Together, the Grande Prairie Petroleum Association and the Grande Prairie & District Chamber of Commerce are dedicated to elevating and amplifying the diverse voices within the industry and advocating for progress and collaboration at all government levels.

For those visiting, admission is FREE. PRES is more than just an exhibition; it's a hub of discussion, discovery, and celebration for the energy industry's past, present, and exciting future. Join us as we explore innovative solutions and celebrate the power and spirit of energy together. Welcome to an event that not only highlights industry excellence but also embodies the community, partnership and innovation at the heart of our region.

Our website is https://prenergy.ca

For FREE visitor registration, please CLICK HERE

Thank you on behalf of the Grande Prairie & District Chamber of Commerce and Grande Prairie Petroleum Association

Tom Pura

Communications & Public Relations

Cell: 780-814-1293
grandeprairiechamber.com

Chamber of Commerce
GRANDE PRAIRIE & DISTRICT

We are grateful to work, live and learn on the traditional land of Treaty 8.

Email Communication: Veteran's Memorial Golf Classic

Our **Veteran's Memorial Golf Classic** is officially open for registration.

https://events.golfstatus.com/event/veteran-s-memorial-golf-classic/

We've made a few important updates based on advice from experienced tournament sponsors — including **Bruce Tattire** and **Wendy Bosch to name a few**— to ensure this event delivers real value for both golfers and sponsors.

What's new:

- Refined **sponsorship pricing** to better reflect the course and audience
- Added **more visibility and engagement** for every sponsor level
- Streamlined **registration options** for teams and individual golfers

---

Get involved:

- **Register a team** – bring your crew and enjoy a great day on the course
- **Sign up as an individual** – we'll place you with a team
- **Secure a sponsorship** – align your brand with a meaningful, community-driven event

---

This tournament supports ongoing efforts to honour and preserve the stories of those who served — and we're building an experience that's worth showing up for.

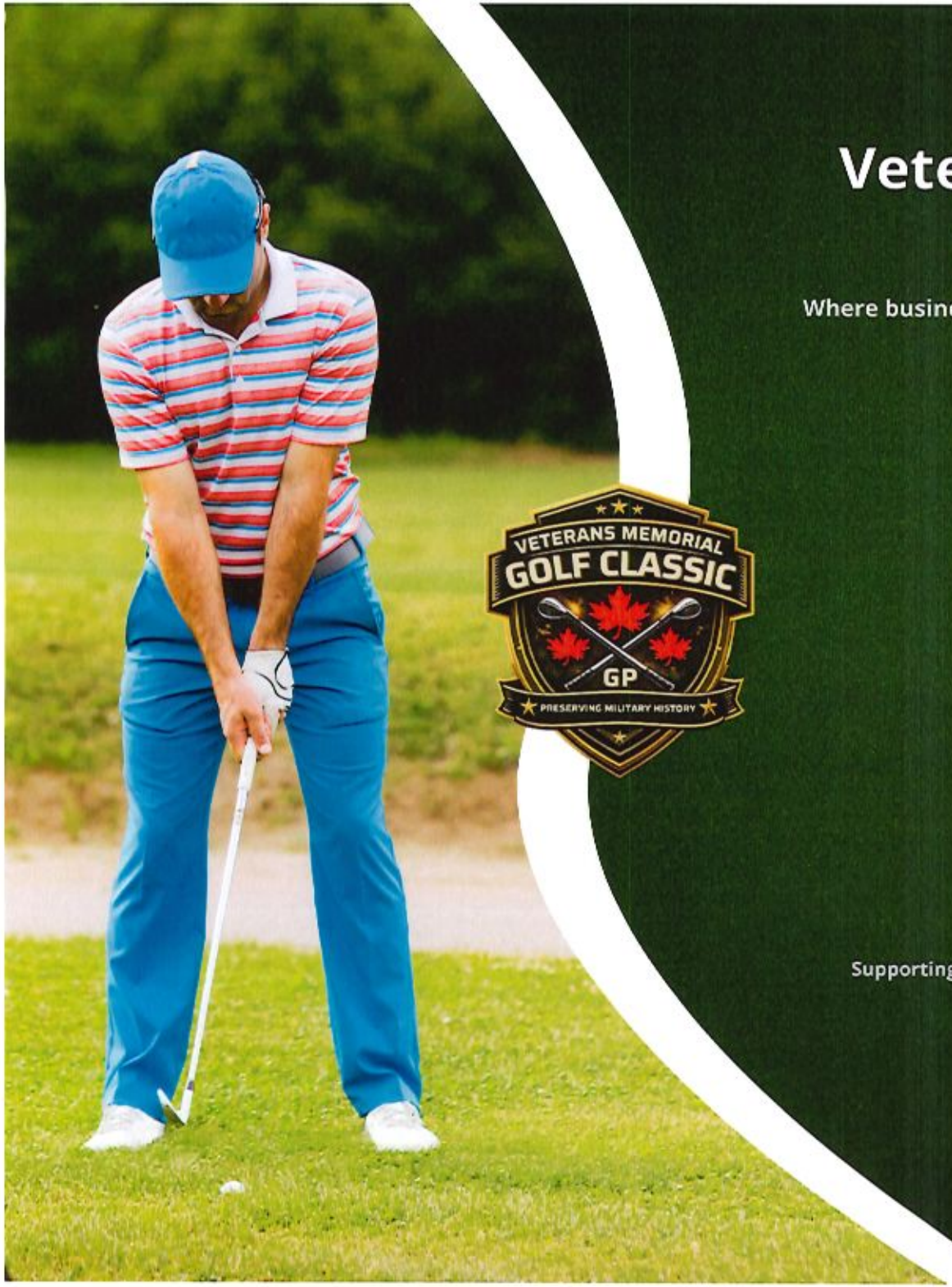
Spots are limited, and we expect teams to fill quickly.

Register now and be part of it:
https://events.golfstatus.com/event/veteran-s-memorial-golf-classic/

If you have questions about sponsorships or team entries, just reply—we'll get you set up.

THANK YOU to everyone willing to help us grow!

Renee Charbonneau, CTA, DStG
Executive Director - CMTA + CIMTA
motorcycletourism.ca ***cimta.ca***
Travel Agent - Tour Guide - CMTA Travel Services
an affiliate of the Travel Agent Next Door
cmtatravelservices.com
10908-102 St Grande Prairie AB T8V 2X3
(780) 933-0182
Project Lead & Museum Collections Manager
Veterans Memorial Gardens & Interpretive Centre
veteransmemorialgardens.com
A Commemorative Garden Connecting Community



Veterans Memorial Golf Classic

Where business leaders connect—and build a lasting legacy

August 18, 2026
Spruce Meadows Golf Course
Sexsmith, AB

Supporting the preservation of military history in Northwestern Alberta

Why Sponsor This Event

A Tuesday business and community golf event built for visibility, connection, and local impact.

- **100+ business and community participants expected**
- **Built on GolfStatus platform for registration, scoring, and sponsor visibility**
- **Strong on-course and event-day brand exposure**
- **Direct engagement with local business leaders and community partners**
- **Supports the preservation of military history in Northwestern Alberta**

What This Event Supports

This event supports the Veterans Memorial Gardens & Interpretive Centre and its work to preserve military history in Northwestern Alberta. Funds help protect artifacts, strengthen collections care, and build the capacity needed to properly store, interpret, and share these stories with the public.

This is about making sure important local military history is not lost.

A midweek golf event bringing together 100+ local business leaders.
Built for connection, visibility, and a great day on the course.

Sponsorship Opportunities

Presenting Partner — $10,000 | Division Commander
- Event presented in your company name
- Top visibility across all event materials and signage
- Lead brand association with the event

Includes 2 teams

Technology Partner — $5,000 | The Ops Centre
- Branding across event website and digital scoring
- Visible throughout the event

Includes 1 team

Hole in One— $4,000 (2 Available) | Direct Hit Challenge
- Exclusive ownership of a $10,000 USD cash prize hole
- The moment every player wants to hit

Includes 1 team

On-Course Sponsorship Opportunities

Final Hole/BBQ Sponsor (Hole 18) — $4,000 | Mission Accomplished
- Final impression of the day
- Awards, food, gathering point

Includes 1 team

9th Hole + Beverage Cart — $4,000 | The Quartermaster's Keg
- Beverage sponsor
- High player interaction throughout the day

Includes 1 team

Mulligans — $2,500 | Second Chance Squadron
- Branded mulligan sales across the course
- One of the most interactive sponsor touchpoints of the day

Includes 1 team

Photography — $2,500 | After Action Report
- Full event photography coverage
- Branded content for social, media, and sponsor use
- Post-event image package featuring sponsors and participants

Includes 1 team

On-Course Contests & Player Engagement

Awards Sponsor - $2,500 | End of Day Honours
- Recognition during post-round awards
- Sponsor mentioned during all prize announcements

Includes 1 team

Longest Drive (Men) — $1,500 | The Big Stick
- High-visibility contest with competitive player engagement
- Branded signage at tee and leaderboard

Includes 1 team

Longest Drive (Women) — $1,500 | Full Send
- Dedicated contest recognizing top performance
- Strong engagement and repeat visibility

Includes 1 team

Closest to the Pin — $1,500 | Precision Shot
- One of the most popular on-course challenges
- Branded pin and proximity marker

Includes 1 team

Putting Challenge — $1,000 | The Final Putt
- Pre-round or clubhouse activation
- High participation across all players

Door Prize Sponsors (Gift-in-Kind)

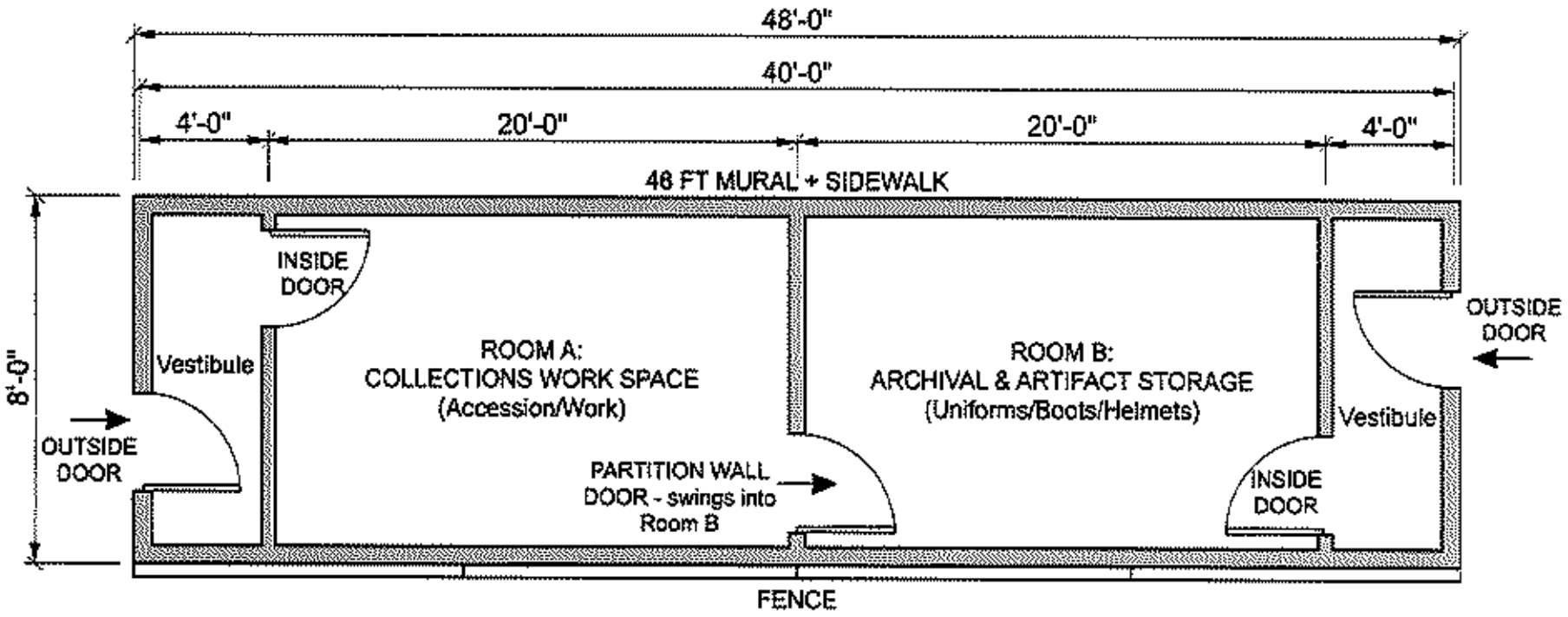
- Provide prizes for player draws
- Recognition during prize announcements
- Logo included on sponsor list

Renee Charbonneau
Executive Director
(780) 933-0182
exec.director@motorcycletourism.ca
veteransmemorialgardens.com

Museum Workspace & Rotational Storage Facility
Solving our Collections Management & Storage Issues
49
49
49
At Veterans Memorial Gardens &
Interpretive Centre
ALBERTA MUSEUMS ASSOCIATION
RECOGNIZED MUSEUM

48' x 8' permanent accessory building on engineered slab
Two insulated exterior doors; no windows
Shed roof drains to rear (public safety priority)
Dibond/ACM mural façade

48 Feet Overall Length - 48' Mural Front



We're already delivering award-nominated programming —but we can't safely intake, quarantine, or expand the collection without a dedicated preservation workspace and storage facility.

Underrepresented military histories we already interpret:

Indigenous KIA's (CIMTA partnership)

+ Beading a Soldier's Story

Black Canadian military history

Women soldiers + historical injustices

First World War Internment Camps

SOS memorial

Residential Schools

This is a collection-wide risk issue.
Pest/contamination risk is immediate and irreversible
Textiles/photos are vulnerable to fluctuation and dust
We are forced to turn away meaningful donations

- Dedicated secure intake and quarantine cabinet for newly received artifacts
- Controlled photography station for permanent digital documentation
- Separate accession workstation for cataloguing and donor records
- Expandable folding worktable to accommodate textiles, uniforms, and oversized artifacts
- Vertical slatwall system for flexible tool storage and archival supply organization
- Rolling staging cart for safe transfer between intake and collections storage
- Lockable cabinetry for sensitive documentation and high-value items
- Museum-grade environmental controls (temperature and humidity monitored)
- Epoxy flooring and closed cabinetry to reduce dust and contamination risk
- **Clear workflow:**
  Receive → Inspect → Document → Stabilize → Transfer

A purpose-built preservation support facility:
Secure intake + quarantine
Documentation + accession workstation
Rotational storage + controlled environment

Receive → Inspect → Document → Stabilize → Transfer

Preservation-standard conditions:
18–21°C and 40–50% RH with minimal fluctuation
Dedicated HVAC + dehumidification + drainage
Monitoring + data logging (prevents damage before it happens)

The Collections Storage Room is engineered as a controlled preservation environment separate from intake operations.

A dedicated mini-split HVAC system and integrated dehumidification unit maintain stable temperature and relative humidity levels, with continuous drainage eliminating moisture accumulation risk.

Environmental conditions are monitored through an online tracking system with panel-based oversight and data logging to support preventative conservation management.

This design minimizes fluctuation, reduces deterioration risk, and ensures long-term protection of artifacts entrusted to the organization's care.

Fundraising Budget Range: $225K–$250K

How we're closing the gap:

- **Corporate + Municipal partners: $125K (cash + in-kind)**
- **CFEP matching grant: $125K (50-50 match; Sept 15 deadline)**
- **Total project: $225K–$250K**

Museum Workspace & Rotational Storage Facility
Capital Investment Overview

Total Project Budget: $225,000 – $250,000 CAD
A purpose-built, climate-controlled museum support facility designed for long-term artifact preservation in northern Alberta conditions.

Budget Allocation Summary

1. **Core Construction & Site Infrastructure**
Engineered slab with integrated drainage, container anchoring, independent shed roof, vestibule integration, and mural façade system.
$110,000 – $125,000

2. **Preservation Mechanical Systems**
Dual-zone mini split HVAC, dedicated dehumidification, and environmental control integration.
$12,000 – $15,000

3. **Interior Build-Out**
Insulated partition, epoxy flooring, electrical, LED lighting, intake millwork.
$40,000 – $50,000

4. **Collections Storage Systems**
Archival shelving, garment storage for uniforms, flat files, rotational storage systems.
$20,000 – $30,000

5. **Engineering, Permits & Professional Services**
Structural and mechanical design, permit-ready drawing package.
$20,000 – $30,000

6. **Contingency (≈15%)**
Allowance for drainage discharge method, soil conditions, frost adjustments, and material variability.
$20,000 – $30,000

This investment replaces aging temporary structures with a permanent, engineered preservation facility designed to protect historically significant artifacts entrusted to the organization's care.

Email Communication: Ken Sargent House Update

From: Dale Bond <daleb@gphospitalfoundation.ca>
Sent: April 13, 2026 11:50 AM
Subject: Ken Sargent House Update

Good morning to our neighbors & friends,

We're excited to share our latest Ken Sargent House newsletter with you! Inside, you'll find updates on construction progress and our anticipated opening in late 2026.

Please take a moment to read it here: April News

We invite you to share this update with your teams, colleagues, and community members as we continue moving closer to welcoming families through our doors. Many of your residents and constituents will rely on this home away from home when travelling to Grande Prairie for medical care, and this project is being built with them in mind.

If you haven't already signed up to receive future newsletters, you can subscribe at the bottom of this page: Ken Sargent House | Be Well. Be Home.

Thank you for your continued encouragement and support as we build this important home away from home for families across Northwestern Alberta. We look forward to welcoming you inside in the months ahead.

Have an amazing week!

Dale

Dale Bond
Director of Ken Sargent House

Stay Involved & Join our Newsletter @ Ken Sargent House | Be Well. Be Home.

A Message from the House Director

As construction continues at the Ken Sargent House, we are seeing something truly special take shape close to the Grande Prairie Regional Hospital, not just a building, but a future home for families facing some of life's most difficult moments.

Every beam installed and every wall raised brings us closer to opening our doors and welcoming families from across Northwestern Alberta who must travel to Grande Prairie for medical care.

This house is being built by community. And because of you, we are over 60% to our $14 million goal and we need your help to take us over the finish line.

Thank you for helping us remove barriers to care and keep families close when it matters most.

Dale Bond
Director, Ken Sargent House

GET YOUR RAFFLE TICKETS NOW!

RAFFLE DRAW

Proceeds Benefitting KSH Hospital Foundation

Tickets $10/ea or $25 for 3

1st Prize

KUMA OUTDOOR GEAR

2 heated Kuma chairs & a collapsible wagon filled with alcohol

2nd Prize

KUMA OUTDOOR GEAR

2 Kuma chairs & a Kuma propane fire pit

Thank you to our prize sponsors

Sports Experts · BARTONS BIG COUNTRY · Liquor Locker

Draw date May 13, 2026

Enter for your chance to win one of two summer ready packages

Tickets: 1/$10 or 3/$25

Call 825-412-4130 to purchase today.

Draw date is May 13, 2026

Circle of Compassion

KEN SARGENT HOUSE

Join our Circle of Compassion TODAY!

Ken Sargent House is being built to remove barriers for families who must travel to Grande Prairie for medical care, but keeping the doors open and welcoming families year after year takes a community.

By becoming a monthly donor, you help create a reliable foundation of support that keeps rooms ready, supplies stocked, and families close to the care they need most. Even a small monthly gift makes a meaningful difference over time.

Your ongoing support helps ensure Ken Sargent House remains a true *home away from home* for families across Northwestern Alberta today and for years to come.

Join us as a monthly donor and be part of something that lasts. Every gift matters. Every family matters.

To book a presentation to your team on Monthly Giving, please contact Brooke Beaulieu at 825-412-4130 or brookeb@gphospitalfoundation.ca

DONATE HERE

Construction Update: A Home Taking Shape

Construction at the Ken Sargent House site continues to move forward steadily, and we are now approximately 50% complete on the build. The House is getting close to being closed in, with shingles and siding currently being applied and work inside the building progressing well.

In the coming months, crews will focus on completing interior rough-ins, followed by drywall and taping, while exterior work on siding and roofing continues. Before we know it, the snow will be gone and landscaping around the Ken Sargent House will begin - another exciting step toward welcoming families through our doors in 2026.

Every stage of progress brings us closer to opening a warm, welcoming home away from home for patients and families travelling to Grande Prairie for care. When completed, the house will include:

- 21 private suites
- Shared kitchen and dining space
- Laundry facilities
- Children's play areas
- Quiet wellness spaces
- Comfortable gathering areas for families to connect and support one another

Each feature is designed to help families feel at home while staying close to their loved ones receiving care.

Aerial photos courtesy of William Vavrek Photography

Tim Horton's Smile Campaign

Smile Cookie Week Returns in Support of Ken Sargent House

One of Grande Prairie's favourite community traditions is back. From April 27 to May 3, every Tim Hortons Smile Cookie purchased in Grande Prairie will support the Ken Sargent House, helping bring comfort and connection to families travelling to our region for medical care.

Smile Cookie Week has become a powerful example of what can happen when a community comes together. Last year alone, more than $130,000 was raised locally in support of healthcare in our region.

We are especially grateful for the leadership shown by Sean Sargent, who once again is purchasing over 17,000 Smile Cookies for students across Grande Prairie area schools. In addition, Ken Sargent GMC and Sean Sargent Toyota are continuing their tradition of supporting the campaign by purchasing Smile Cookies for our emergency responders and municipal service teams, helping share a smile with those who serve our region every day.

Every cookie purchased helps move us closer to opening the doors of Ken Sargent House and welcoming families from across Northwestern Alberta. We encourage everyone to stop by their local Tim Hortons during Smile Cookie Week, pick up a cookie (or a dozen), and help make a meaningful difference in the lives of families who need a home away from home.

Looking to preorder cookies for your team, or interested in a fun team-building opportunity while giving back to your community? Opportunities to help decorate Smile Cookies in support of the campaign are available.

To reserve cookies or book a decorating time for your team, please contact Brooke Beaulieu at 825-412-4130 or brookeb@gphospitalfoundation.ca.

The Need for KSH

Grande Prairie Regional Hospital (GPRH) serves a vast region encompassing 34% of Alberta's land mass and is the nearest advanced medical facility for those living in Northwestern Alberta. Serving as the trauma and cancer center of the north, many patients must travel from their home community to access advanced medical care. For many families, the cost of hotels, meals, and transportation quickly becomes overwhelming.

Ken Sargent House will provide:

- Affordable accommodation
- A supportive environment
- Space for families to stay together
- Reduced financial stress during medical journeys

Because access to care should never depend on where you live.

Did you know that in 2025:

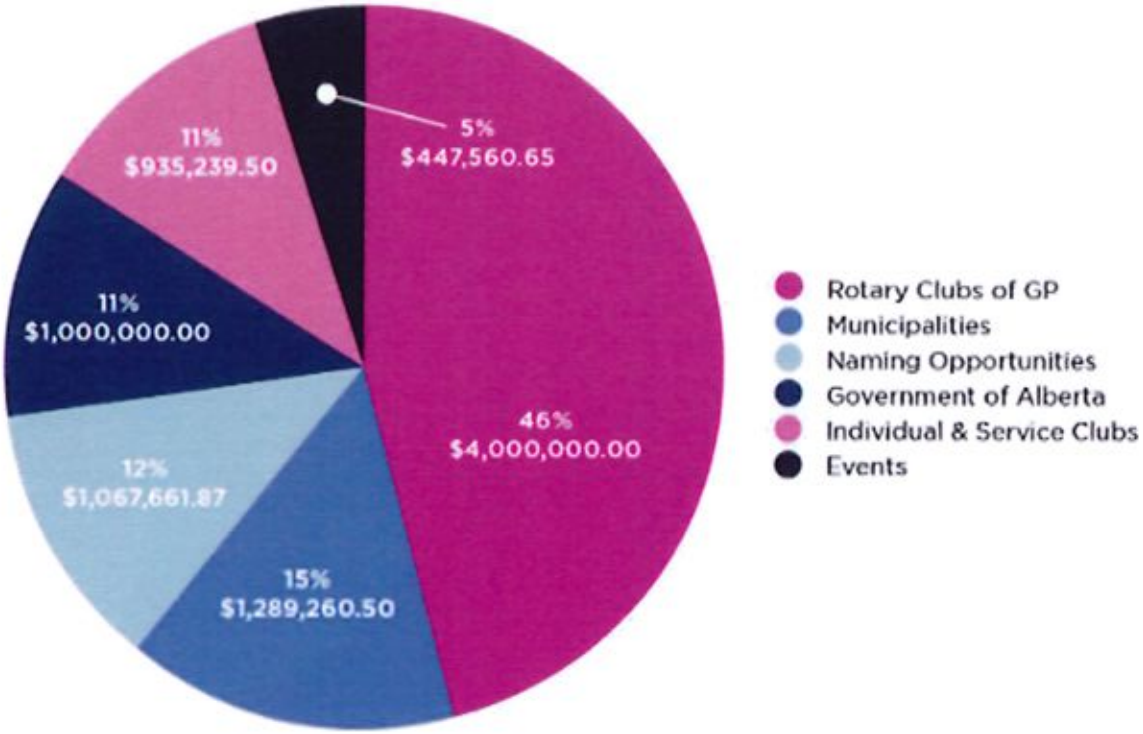
- 11,010 admissions to GPRH
- 52% of the admissions to Grande Prairie Regional Hospital were from outside of Grande Prairie
- 1555 babies were delivered
- 9936 Surgeries
- Over 60,000 emergency room visits
- Over 10,000 visits to the cancer center.

THANK YOU TO OUR FOUNDING PARTNER

KEN SARGENT HOUSE

Founding Partner

Rotary Clubs of Grande Prairie



Ali's Story

Behind every stay at Ken Sargent House is a story. A story of travel, uncertainty, strength, and hope.

In this edition of our newsletter, we are honoured to share a piece of Ali's story. It offers a powerful glimpse into what families experience when they must leave home to access medical care, and why having a safe, welcoming place to stay close to the hospital can make such a difference.

Ali's journey reminds us exactly why Ken Sargent House matters.

CLICK HERE TO WATCH ALI'S STORY

Why Your Support Matters

Help bring this home to life! As we move closer to opening our doors near the end of 2026, regional support continues to make a meaningful difference.

Ways to get involved

- Make a gift to the capital campaign
- Sponsor a space inside the house
- Invite us in to do a presentation for your workplace
- Share our story with your workplace or organization
- Become a monthly supporter with our Circle of Compassion, no gift amount is too small
- Host a fundraiser to support the KSH

Every contribution helps bring families closer to care and closer to home.

To learn more about how you can be involved, contact Dale Bond at 825-412-4135 or daleb@gphospitalfoundation.ca.

Donor Spotlight: Government of Alberta

We are proud to recognize the generous support of the Government of Alberta, Ministry of Arts, Culture and Status of Women for their transformational $1 million Community Facility Enhancement Program grant contribution to the Ken Sargent House.

This significant investment helps move us closer to opening the doors of our 21-suite "home away from home" for patients and families who must travel to Grande Prairie for medical care. With construction continuing to progress, partnerships like this help ensure families across Northwestern Alberta have a comfortable, welcoming place to stay while they focus on what matters most, healing and being together.

The Government of Alberta's support reflects a strong commitment to improving access to care for rural and northern residents. By helping reduce the financial and emotional burden of travelling for medical care, Ken Sargent House will make it easier for families to remain close to their loved ones during some of life's most challenging moments.

Each year, Ken Sargent House is expected to support approximately 1,000 families, creating a lasting impact across the region. Investments like this one help ensure those families have a safe, affordable, and supportive place to stay when they need it most.

We are deeply grateful to the Government of Alberta for helping bring this important project closer to completion and for strengthening care for families across our region.

Alberta Government

Room by Room, You're Making Ken Sargent House a Reality

Allan and Cheryl Coulas
Aquatera
Audrey Sloan
Big Lakes County
Birch Hills County
Birchcliff Energy
Brenda Friesen
Brenda Martin
Brittini Allen
Calfrac Well Services
Canfor
Cassie Bigelow
Catwauk Compression
Cenovus Energy Inc.
Chance Tomke
Cinch Oilfield Hauling
City of Grande Prairie
Clearhills County
County of Grande Prairie
Dale Gaume
Danielle Williams
Daphne Hauck
Darlene Bathgate
Darren Francis
Dean & Sheila Swanberg
Donna & Albert Pelletier
Donna Schultz Petrone
Dynamud Logistics Services
Elizabeth & Gerald Fritsma
Fairview Health Complex Foundation
Fairview Lion's Club
Game Host
Government of Alberta
Hi-Tech Business Systems
Jen Col Construction
Jackie Pfau
Jeff Keddie
Jim & Dorthea Bulford & Family
Joseph Renooy
Karyann Ritchie
Kathy Doerkson
Kim Neddo
Larry & Donna Spiller
Laura E Gray-Mitchell
Liz Jones
London Drugs
Lori Young
Louise Caron
MD Greenview
MD Smoky River
MNP
Nordic Energy Corp
Northern Bottling Distributors
Northern Sunrise County
NuVista Energy
Patrick Allen
Regulators Oilfield
Rotary Clubs of Grande Prairie
Rycroft Merry Pioneers
Saddle Hills County
Shannon Backmeyer
Sharon Higginson
Shelley Lillico
Support the Girls
Tara Energy Services & Bissell Family Funds
The Sheriden family
The van Everdink family is memory of Jacqui Major
Tim Hortons
Town of Fairview
Town of Falher
Town of Grimshaw
Town of Sexsmith
Trican Social Fund
Veracity Energy Servcies
Victor Lessard
Village of Girouxville
Village of Nampa
Whitecap Resources Inc

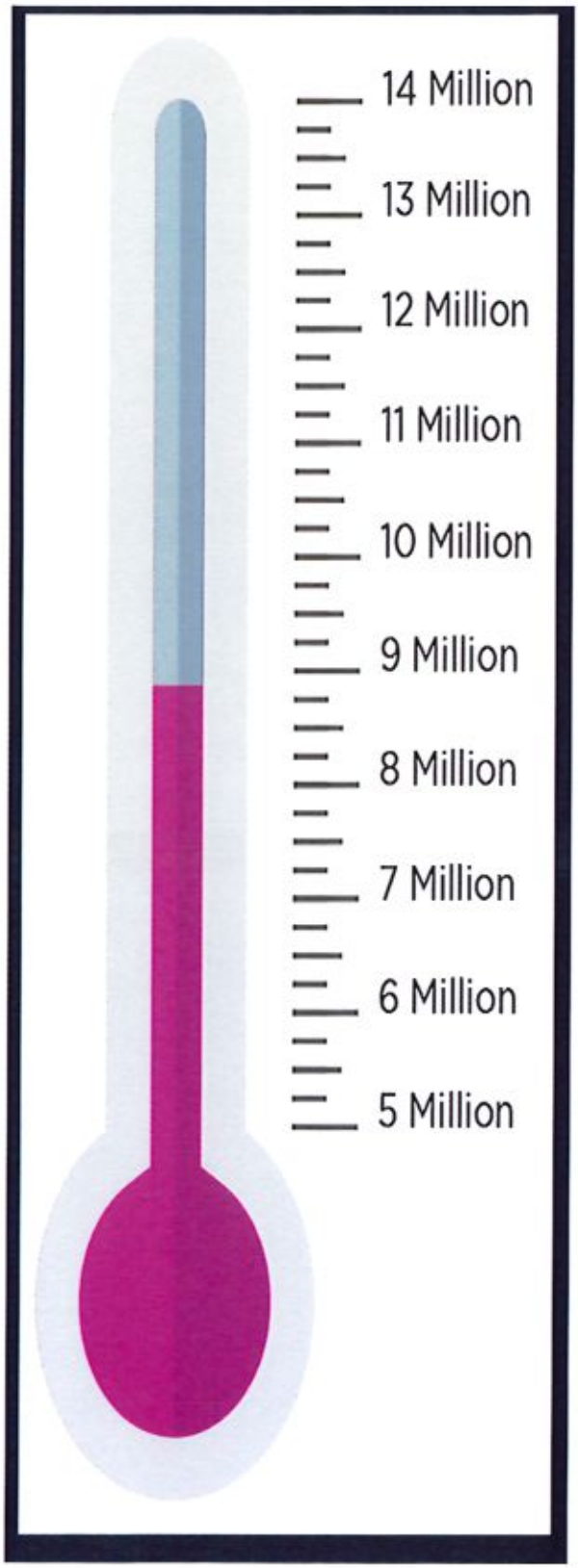
And the many donors who have supported us through events.

Thank You

Your donations bring hope to thousands of families who will rely on the Ken Sargent House for comfort, closeness, and community during critical times. We are deeply grateful for your continued partnership and belief in this project.

If you have any questions or would like to discuss naming opportunities or additional ways to support the build, please reach out to Dale Bond, Director of Ken Sargent House at 825-412-4135.

Together, we are building more than a house.
We are building comfort.
We are building access.
We are building support for families when they need it most.
Thank you for being part of the Ken Sargent House story.



SCANNED

For Your Attention In Your Executive Capacity:

June includes Men's Health Month (MHM) and Men's Health Week (MHW), with Men's Health Week recognized by Congress and observed annually through Father's Day (**June 15–21, 2026**).
In recognition of these awareness periods, the Men's Health Network (MHN) **respectfully urges you to issue a proclamation naming June as Men's Health Month** and to encourage **year-round attention to the health and well-being of boys and men** in your community.

Men's Health Month highlights the importance of prevention, early intervention, and health-seeking behaviors beginning in boyhood and extending across the lifespan. Boys and young men often face early health risks that go unaddressed, contributing to poorer outcomes later in life. Men overall continue to experience higher rates of preventable illness and premature death, resulting in the **Lifespan Gender Gap**, with **men dying on average nearly six years earlier** than women.

This widening gap is driven in part by "Deaths of Despair," including suicide, substance use, alcohol-related disease, and homelessness, which disproportionately affect men. These outcomes are compounded by stigma around help-seeking, limited access to mental health care, gaps in insurance coverage for male-specific preventive screenings, and persistent barriers faced by underserved communities.

MHM was established in 1994 through the efforts of MHN, alongside Congressional passage of Men's Health Week, sponsored by Senator Bob Dole (KS) and Congressman Bill Richardson (NM), and signed into law by President Clinton as Public Law 103-264.

As Congressman Richardson noted:
"Recognizing and preventing men's health problems is not just a man's issue. Because of its impact on wives, mothers, daughters, and sisters, men's health is truly a family issue."
— *Congressional Record, May 24, 1994, H3905*

To support community engagement, we coordinate the national "Wear Blue" campaign and provide free online event planning, digital media toolkits, and educational resources for men's health: (WearBlueforMensHealth.com), (mhnHealthZone.com), (MensHealthMonth.org).

Thousands of organizations nationwide participate in MHM / MHW, promoting the health and well-being of boys, men, fathers, and families. MHN also convenes health awareness events and briefings for policymakers, medical associations, and community leaders to elevate men's and boys' health as a public health priority.

By issuing a MHM proclamation, you help reduce stigma, build empathy, and reinforce the importance of prevention and early support. We respectfully ask you to encourage healthy behaviors, regular screenings, and help-seeking, and to affirm that improving men's health strengthens families and communities.

Proclamations will be displayed in Congress and shared publicly. A sample proclamation is enclosed for your convenience.

PLEASE SEND PROCLAMATIONS TO:
Men's Health Network
P.O. Box 77476
Washington, DC 20013

Thank you for your leadership in promoting health and well-being. Additional copies may be shared with your Congressional delegation. We also invite you to participate in **Wear Blue Day on Friday, June 19, 2026**, and share photos using **#ShowUsYourBlue**.

RECEIVED
MAR 3 1 2026
M.D. of Spirit River

Sincerely,
The Men's Health Network Team

SCANNED

SAMPLE PROCLAMATION

WHEREAS Men's Health Month is part of an ongoing international effort to educate men, boys, and their families about the importance of preventive health screenings, early detection, and healthy lifestyles; and

WHEREAS Nationwide, men have a life expectancy that is approximately six years shorter than that of women and experience higher rates of chronic disease, including diabetes, obesity, cancer, heart disease, and premature mortality; and

WHEREAS Men's Health Month provides an opportunity to recognize the mental and physical health needs of men and boys, while encouraging fathers and caregivers to serve as positive role models through preventive care, healthy living, and help-seeking behaviors; and

WHEREAS The growing epidemic of "Deaths of Despair," including deaths related to suicide, substance use disorders, alcohol misuse, and homelessness, underscores the urgent need to raise awareness of unrecognized and undiagnosed depression, mental stress, and emotional distress among boys and men; and

WHEREAS The centerpiece of Men's Health Month is National Men's Health Week, a special awareness period passed by Congress and signed into law on May 31, 1994, and observed annually through the efforts of Men's Health Network to build health empathy, recognition, and understanding of the unique health needs facing men and boys.

NOW, THEREFORE I, <<NAME>> of <<CITY/STATE>> do hereby proclaim June 15 – 21, 2026 as Men's Health Week in <<CITY/STATE>>

THE UKRAINIAN FILM FESTIVAL IN ALBERTA

Calgary | April 10–12, 2026
Edmonton | April 17–19, 2026

This year, the Ukrainian Film Festival in Alberta (UFFA) will showcase a selection of compelling contemporary films about Ukraine in both Edmonton and Calgary. These critically acclaimed films have received international recognition and won numerous awards.

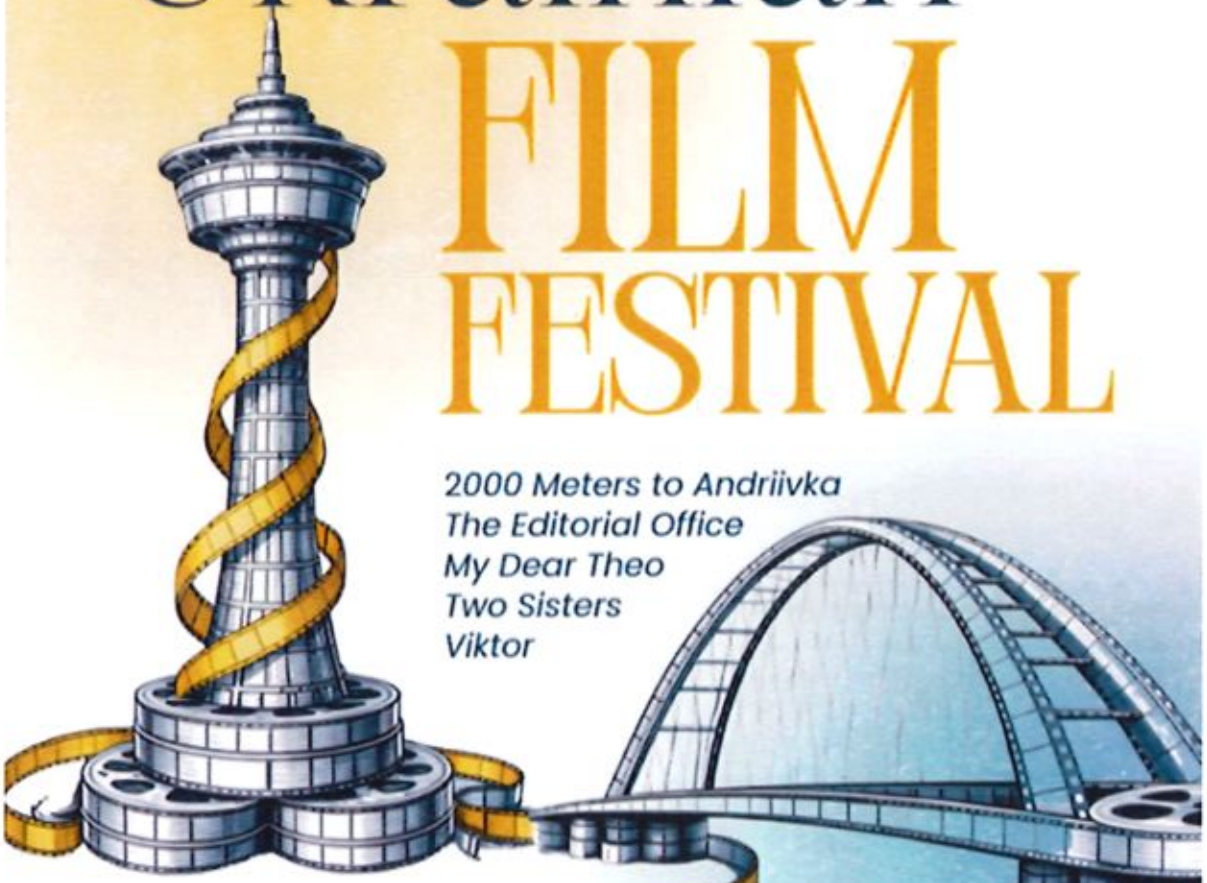
Over two weekends, festival-goers will have the opportunity to experience some of the most outstanding works of contemporary Ukrainian cinema, highlighting powerful stories of resilience, identity, history, and cultural heritage.

The UFFA 2026 is co-organized by the Alberta Society for the Advancement of Ukrainian Studies, the Peter and Doris Kule Centre for Ukrainian and Canadian Folklore, the Canadian Institute of Ukrainian Studies, and the Wirth Institute for Austrian and Central European Studies — the latter three all at the University of Alberta. The festival is held in partnership with the Ukrainian Resource and Development Centre at MacEwan University and is financially supported by Razom for Ukraine and the Alberta Ukrainian Commemorative Society.

UKRAINIAN FILM FESTIVAL IN ALBERTA

DIVE INTO UKRAINIAN CINEMATOGRAPHY

Ukrainian FILM FESTIVAL



2000 Meters to Andriivka
The Editorial Office
My Dear Theo
Two Sisters
Viktor

CALGARY
10–12 APRIL
GLOBE CINEMA
617 8 Ave SW

EDMONTON
17–19 APRIL, METRO CINEMA
8712 109 St NW

UKRFILMFESTIVAL.COM

UNIVERSITY OF ALBERTA
CANADIAN INSTITUTE OF UKRAINIAN STUDIES
Kule Folklore Centre
Wirth Institute for Austrian and Central European Studies – University of Alberta
ASAUS
MacEwan UNIVERSITY
RAZOM
Alberta Ukrainian Commemorative Society

Join us...

Dear Tony Van Rootselaar,

ATCO is pleased to invite you and a guest to the **Edmonton Classic Horse Show**, where we are proud to sponsor the **ATCO Cup** competition.

Join us for an evening of equestrian sport and hospitality.
We hope to see you there!

Thursday, May 21, 2026
5:30 - 9 p.m.
Amberlea Meadows
6645 - 156 Street SW, Edmonton, Alberta, Canada

Click here for more information and to RSVP

Please RSVP by May 8, 2026

Dress Code: Business Casual
Invitation is nontransferable.

Decline invitation

Central Peace Fire & Rescue Commission
P.O. Box 249,
Spirit river, AB T0H 3G0
Tel (780) 864-2841
bkroes@cpfrc.ca

COPY

April 15, 2026

Attention:

Mayor and Council; Town of Spirit River
Reeve and Council; MD of Spirit River No. 133
Mayor and Council; Village of Rycroft

At the recent meeting of the Central Peace Fire and Rescue Commission, the Board of Directors directed Administration to formally engage our G3 municipal partners regarding the capital funding required for a new regional fire hall.

As the Central Peace Region continues to grow, a modern, centrally located fire and rescue facility is essential to ensure effective emergency response and protection of regional residents and assets. This project reflects our shared commitment to public safety.

To support this initiative, the Commission respectfully requests a capital contribution from each municipality to make up for the expected deficit of $1,500,000. Based on the CPFRC funding model, we request contributions of:

MD Spirit is 40% ($600,000)

Town of Spirit is 37% ($550,000)

Rycroft is 23% ($345,000)

This joint investment will enhance regional safety, distribute financial responsibility, and strengthen eligibility for external funding programs such as the Community Facility Enhancement Program (CFEP).

We would be pleased to provide further details on the project. To support next steps in planning and grant applications, we respectfully request a letter of intent or Council decision by April 24, 2026, which is the next CPFRC scheduled meeting.

Regards,

Brian Kroes
Manager/ Fire Chief
Central Peace Fire and Rescue Commission